

## GENERAL CONTRACT COVER

This contract is hereby entered into by and between the North Carolina Department of Health and Human Services, Division of Public Health (the "Division") and Carolina Pregnancy Care Fellowship (the "Contractor") (referred to collectively as the "Parties").

### 1. Contract Documents:

This contract consists of the following documents, which are incorporated herein by reference:

- (a) This contract cover
- (b) The General Terms and Conditions
- (c) Scope of Work
- (d) Performance Measures Chart
- (e) The Line Item Budget
- (f) State Grant Certification – No Overdue Tax Debts
- (g) Federal Certifications
- (h) IRS Tax Exemption Verification Form (Annual)
- (i) Conflict of Interest Verification (Annual)
- (j) State Certification

### Incorporated By Reference

The following documents are reference materials and are available by going to the following website, [Open Window](http://dhhsopenwindow.nc.gov/index.aspx?pid=doc_ReferenceDocuments) ([http://dhhsopenwindow.nc.gov/index.aspx?pid=doc\\_ReferenceDocuments](http://dhhsopenwindow.nc.gov/index.aspx?pid=doc_ReferenceDocuments)).

- (a) Travel: Policies Governing Travel Related Expenses for Contractors
- (b) Notice of Certain Reporting and Audit Requirements
- (c) General Statutes G.S.143C6 NonState Entities Receiving State Funds
- (d) Subchapter 03M Uniform Administration of State Grants

These documents constitute the entire agreement between the Parties and supersede all prior oral or written statements or agreements.

### 2. Precedence Among Contract Documents:

In the event of a conflict between or among the terms of the Contract Documents, the terms in the Contract Document with the highest relative precedence shall prevail. The order of precedence shall be the order of documents as listed in the contract document section, with the first-listed document having the highest precedence and the last-listed document having the lowest precedence. If there are multiple contract amendments, the most recent amendment shall have the highest precedence and the oldest amendment shall have the lowest precedence.

### 3. Effective Period:

This contract shall be effective on 6/1/2016 and shall terminate on 5/31/2017, with the option to extend, if mutually agreed upon, through a written amendment as provided for in the General Terms and Conditions.

### 4. Contractor's Duties:

The Contractor shall provide the services as described in the scope of work and in accordance with the approved budget.

### 5. Division's Duties:

The Division shall pay the Contractor in the manner and in the amounts specified in the contract documents. The total amount paid by the Division to the Contractor under this contract shall not exceed \$300,000. This amount consists of \$0 in State funds, \$0 in Local funds, \$0 in Other funds and \$300,000 in Federal funds.

The total contract amount is \$300,000.

**6. Conflict of Interest Policy:**

The Division has determined that this contract is a financial assistance contract. The Contractor shall file with the Division, a copy of the Contractor's policy addressing conflicts of interest that may arise involving the Contractor's management employees and the members of its board of directors or other governing body. The policy shall address situations in which any of these individuals may directly or indirectly benefit, except as the Contractor's employees or members of its board or other governing body, from the Contractor's disbursing of state funds and shall include actions to be taken by the Contractor or the individual, or both to avoid conflicts of interest and the appearance of impropriety. The policy shall be filed before the Division may disburse the grant funds. (N.C.G.S. 143C-6-23(b)(2007))

**7. Statement of No Overdue Tax Debts:**

Contractor's sworn written statement pursuant to N.C.G.S. 143C-6-23(c), stating that the Contractor does not have any overdue tax debts, as defined by G.S. 105-243.1, at the federal, state, or local level. The Contractor acknowledges that the written statement must be filed before Division may disburse the grant funds.

**8. Reversion of Unexpended Funds:**

Any unexpended grant funds shall revert to the Division upon termination of this contract.

**9. Grants:**

The Contractor/Grantee has the responsibility to ensure that all sub-grantees, if any, provide all information necessary to permit the Contractor/Grantee to comply with the standards set forth in this contract.

**10. Reporting Requirements:**

The Division has determined that this is a contract for financial assistance, and therefore is subject to the reporting requirements described on the Notice of Certain Reporting and Audit Requirements. Regulations and Reporting Requirements of N.C. General Statute 143C-6.23 can be found at [ncgrants.gov](http://ncgrants.gov).

**11. Payment Provisions:**

Upon execution of this contract, the Contractor shall submit to the Division contract administrator, a monthly reimbursement request for services rendered the previous month by the 10th of each month and, upon approval by the Division, receive payment within 30 days. The Division must make all payments to the Contractor by June 30. Therefore, the Contractor shall submit any adjusted reimbursement request for services, the final request for reimbursement and return any unearned funds, relating to this contract period, to the Division no later than June 10 of the current state fiscal year. The Division shall have no obligation for payment of reimbursement request received later than June 10. If this contract is terminated prior to the original end date, the Contractor is required to submit a final reimbursement report and to return any unearned funds to the Division within 30 days of the contract termination date or no later than June 10. All payments are contingent upon fund availability.

**12. Contract Administrators:**

All notices permitted or required to be given by one Party to the other and all questions about the contract from one Party to the other shall be addressed and delivered to the other Party's contract administrator. The name, post office address, street address, telephone number, fax number, and email address of the Parties' respective initial contract administrators are set out below. Either Party may change the name, post office address, street address, telephone number, fax number, or email address of its contract administrator by giving timely written notice to the other Party.

For the Division:

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
Tonya Daniel, Young Families Connect Program Coordinator Division of Public Health 1929 Mail Service Center Raleigh, NC 27699-1929  <b>Telephone :</b> (919)-707-5680 <b>Fax:</b> (919)-870-4827 <b>Email:</b> tonya.daniel@dhhs.nc.gov	Tonya Daniel, Young Families Connect Program Coordinator Division of Public Health 5601 Six Forks Road Raleigh, NC 27609

For the Contractor:

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
Roberta S. Meyer, State Director Carolina Pregnancy Care Fellowship PO Box 38888 Charlotte, NC 28278-1015  <b>Telephone:</b> (704)-281-8631 <b>Fax:</b> ()- <b>Email:</b> directorcpcf@aol.com	Roberta S. Meyer, State Director Carolina Pregnancy Care Fellowship PO Box 38888 Charlotte, NC 28278-1015

**13. Supplementation of Expenditure of Public Funds:**

The Contractor assures that funds received pursuant to this contract shall be used only to supplement, not to supplant, the total amount of federal, state and local public funds that the Contractor otherwise expends for contract services and related programs. Funds received under this contract shall be used to provide additional public funding for such services; the funds shall not be used to reduce the Contractor's total expenditure of other public funds for such services.

**14. Disbursements:**

As a condition of this contract, the Contractor acknowledges and agrees to make disbursements in accordance with the following requirements:

- (a) Implement adequate internal controls over disbursements;
- (b) Pre-audit all vouchers presented for payment to determine:
  - Validity and accuracy of payment
  - Payment due date
  - Adequacy of documentation supporting payment
  - Legality of disbursement
- (c) Assure adequate control of signature stamps/plates;
- (d) Assure adequate control of negotiable instruments; and
- (e) Implement procedures to insure that account balance is solvent and reconcile the account monthly.

**15. Outsourcing to Other Countries:**

The Contractor certifies that it has identified to the Division all jobs related to the contract that have been outsourced to other countries, if any. The Contractor further agrees that it will not outsource any such jobs during the term of this contract without providing notice to the Division.

**16. Federal Certifications:**

Individuals and Organizations receiving federal funds must ensure compliance with certain certifications required by federal laws and regulations. The contractor is hereby complying with Certifications regarding Nondiscrimination, Drug-Free Workplace Requirements, Environmental Tobacco Smoke, Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions, and Lobbying. These assurances and certifications are accompanied by a signature page and can be found in the Contractor's Managed Documents section of DHHS Open Window. The signature page is to be signed by the contractor's authorized representative.

**17. Other Requirements:**

**Omni Circular Federal Award Reporting Requirements for Pass Through Agencies:**

DUNS # 145953985;

Federal Award Identification Number: B04MC29320;

Federal Award Date: 10/22/15;

Total Amount of Federal Award: \$3,395,280;

Federal Award Project Description: Maternal and Child Health Services;

Name of Federal Awarding Agency: DHHS Health Resources and Services Administration;

CFDA Number and Name: 93.994 Maternal and Child Health Services Block Grant to the States;

Is award R&D: No;

Indirect Cost Rate for the Federal Award: N/A.

**18. Signature Warranty:**

The undersigned represent and warrant that they are authorized to bind their principals to the terms of this agreement.

Signatures follow on next page

In Witness Whereof, the Contractor and the Division have executed this contract in duplicate originals, with one original being retained by each party.

**Carolina Pregnancy Care Fellowship**

  
\_\_\_\_\_  
Signature

Roberta S. Meyer  
\_\_\_\_\_  
Printed Name

5/26/14  
\_\_\_\_\_  
Date

State Director  
\_\_\_\_\_  
Title

**ATTEST**

  
\_\_\_\_\_  
Signature

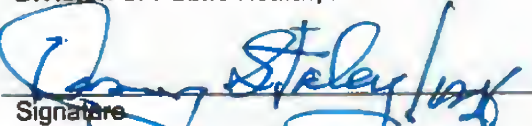
Bonnon Owens  
\_\_\_\_\_  
Printed Name

5-26-14  
\_\_\_\_\_  
Date

Witness:  
\_\_\_\_\_  
Title

[CORPORATE SEAL]

**Division of Public Health, North Carolina Department of Health and Human Services**

  
\_\_\_\_\_  
Signature

Danny Staley  
\_\_\_\_\_  
Printed Name

5/27/2014  
\_\_\_\_\_  
Date

Division Director  
\_\_\_\_\_  
Title

## GENERAL TERMS AND CONDITIONS

### Relationships of the Parties

**Independent Contractor:** The Contractor is and shall be deemed to be an independent contractor in the performance of this contract and as such shall be wholly responsible for the work to be performed and for the supervision of its employees. The Contractor represents that it has, or shall secure at its own expense, all personnel required in performing the services under this agreement. Such employees shall not be employees of, or have any individual contractual relationship with, the Division.

**Subcontracting:** The Contractor shall not subcontract any of the work contemplated under this contract without prior written approval from the Division. Any approved subcontract shall be subject to all conditions of this contract. Only the subcontractors specified in the contract documents are to be considered approved upon award of the contract. The Division shall not be obligated to pay for any work performed by any unapproved subcontractor. The Contractor shall be responsible for the performance of all of its subcontractors.

**Assignment:** No assignment of the Contractor's obligations or the Contractor's right to receive payment hereunder shall be permitted. However, upon written request approved by the issuing purchasing authority, the State may: (a) Forward the Contractor's payment check directly to any person or entity designated by the Contractor; or (b) Include any person or entity designated by Contractor as a joint payee on the Contractor's payment check. In no event shall such approval and action obligate the State to anyone other than the Contractor and the Contractor shall remain responsible for fulfillment of all contract obligations.

**Beneficiaries:** Except as herein specifically provided otherwise, this contract shall inure to the benefit of and be binding upon the parties hereto and their respective successors. It is expressly understood and agreed that the enforcement of the terms and conditions of this contract, and all rights of action relating to such enforcement, shall be strictly reserved to the Division and the named Contractor. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any other third person. It is the express intention of the Division and Contractor that any such person or entity, other than the Division or the Contractor, receiving services or benefits under this contract shall be deemed an incidental beneficiary only.

### Indemnity and Insurance

**Indemnification:** The Contractor agrees to indemnify and hold harmless the Division, the State of North Carolina, and any of their officers, agents and employees, from any claims of third parties arising out of

any act or omission of the Contractor in connection with the performance of this contract.

**Insurance:** (a) During the term of the contract, the Contractor shall provide, at its sole cost and expense, commercial insurance of such types and with such terms and limits as may be reasonably associated with the contract. At a minimum, the Contractor shall provide and maintain the following coverage and limits:

- (1) **Worker's Compensation Insurance:** The Contractor shall provide and maintain worker's compensation insurance, as required by the laws of the states in which its employees work, covering all of the Contractor's employees who are engaged in any work under the contract.
- (2) **Employer's Liability Insurance:** The Contractor shall provide employer's liability insurance, with minimum limits of \$500,000.00, covering all of the Contractor's employees who are engaged in any work under the contract.
- (3) **Commercial General Liability Insurance:** The Contractor shall provide commercial general liability insurance on a comprehensive broad form on an occurrence basis with a minimum combined single limit of \$1,000,000.00 for each occurrence.
- (4) **Automobile Liability Insurance:** The Contractor shall provide automobile liability insurance with a combined single limit of \$500,000.00 for bodily injury and property damage; a limit of \$500,000.00 for uninsured/under insured motorist coverage; and a limit of \$2,000.00 for medical payment coverage. The Contractor shall provide this insurance for all automobiles that are:
  - (A) owned by the Contractor and used in the performance of this contract;
  - (B) hired by the Contractor and used in the performance of this contract; and
  - (C) owned by Contractor's employees and used in performance of this contract ("non-owned vehicle insurance"). Non-owned vehicle insurance protects employers when employees use their personal vehicles for work purposes. Non-owned vehicle insurance supplements, but does not replace, the car-owner's liability insurance.

The Contractor is not required to provide and maintain automobile liability insurance on any vehicle – owned, hired, or non-owned – unless the vehicle is used in the performance of this contract.

- (b) The insurance coverage minimums specified in subparagraph (a) are exclusive of defense costs.
- (c) The Contractor understands and agrees that the insurance coverage minimums specified in subparagraph (a) are not limits, or caps, on the Contractor's liability or obligations under this contract.

- (d) The Contractor may obtain a waiver of any one or more of the requirements in subparagraph (a) by demonstrating that it has insurance that provides protection that is equal to or greater than the coverage and limits specified in subparagraph (a). The Division shall be the sole judge of whether such a waiver should be granted.
- (e) The Contractor may obtain a waiver of any one or more of the requirements in paragraph (a) by demonstrating that it is self-insured and that its self-insurance provides protection that is equal to or greater than the coverage and limits specified in subparagraph (a). The Division shall be the sole judge of whether such a waiver should be granted.
- (f) Providing and maintaining the types and amounts of insurance or self-insurance specified in this paragraph is a material obligation of the Contractor and is of the essence of this contract.
- (g) The Contractor shall only obtain insurance from companies that are authorized to provide such coverage and that are authorized by the Commissioner of Insurance to do business in the State of North Carolina. All such insurance shall meet all laws of the State of North Carolina.
- (h) The Contractor shall comply at all times with all lawful terms and conditions of its insurance policies and all lawful requirements of its insurer.
- (i) The Contractor shall require its subcontractors to comply with the requirements of this paragraph.
- (j) The Contractor shall demonstrate its compliance with the requirements of this paragraph by submitting certificates of insurance, if requested, to the Division before the Contractor begins work under this contract.

#### **Default and Termination**

**Termination Without Cause:** The Division may terminate this contract without cause by giving 30 days written notice to the Contractor.

**Termination for Cause:** If, through any cause, the Contractor shall fail to fulfill its obligations under this contract in a timely and proper manner, the Division shall have the right to terminate this contract by giving written notice to the Contractor and specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by the Contractor under this contract shall, at the option of the Division, become its property and the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed on such materials, minus any payment or compensation previously made. Notwithstanding the foregoing provision, the Contractor shall not be relieved of liability to the Division for damages sustained by the Division by virtue of the Contractor's breach of this agreement, and the Division may withhold any payment due the Contractor for the purpose of setoff until such time as the exact amount of damages due the Division from such breach can be determined. In case of default by the Contractor, without limiting any other remedies for

breach available to it, the Division may procure the contract services from other sources and hold the Contractor responsible for any excess cost occasioned thereby. The filing of a petition for bankruptcy by the Contractor shall be an act of default under this contract.

**Waiver of Default:** Waiver by the Division of any default or breach in compliance with the terms of this contract by the Contractor shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this contract unless stated to be such in writing, signed by an authorized representative of the Department and the Contractor and attached to the contract.

**Availability of Funds:** The parties to this contract agree and understand that the payment of the sums specified in this contract is dependent and contingent upon and subject to the appropriation, allocation, and availability of funds for this purpose to the Division.

**Force Majeure:** Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations by any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event or act of God.

**Survival of Promises:** All promises, requirements, terms, conditions, provisions, representations, guarantees, and warranties contained herein shall survive the contract expiration or termination date unless specifically provided otherwise herein, or unless superseded by applicable Federal or State statutes of limitation.

#### **Intellectual Property Rights**

**Copyrights and Ownership of Deliverables:** All deliverable items produced pursuant to this contract are the exclusive property of the Division. The Contractor shall not assert a claim of copyright or other property interest in such deliverables.

**Federal Intellectual Property Bankruptcy Protection Act:** The Parties agree that the Division shall be entitled to all rights and benefits of the Federal Intellectual Property Bankruptcy Protection Act, Public Law 100-506, codified at 11 U.S.C. 365 (n) and any amendments thereto.

#### **Compliance with Applicable Laws**

**Compliance with Laws:** The Contractor shall comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business, including those of federal, state, and local agencies having jurisdiction and/or authority.

**Equal Employment Opportunity:** The Contractor shall

comply with all federal and State laws relating to equal employment opportunity.

**Health Insurance Portability and Accountability Act (HIPAA):** The Contractor agrees that, if the Division determines that some or all of the activities within the scope of this contract are subject to the Health Insurance Portability and Accountability Act of 1996, P.L. 104-91, as amended ("HIPAA"), or its implementing regulations, it will comply with the HIPAA requirements and will execute such agreements and practices as the Division may require to ensure compliance.

### **Confidentiality**

**Confidentiality:** Any information, data, instruments, documents, studies or reports given to or prepared or assembled by the Contractor under this agreement shall be kept as confidential and not divulged or made available to any individual or organization without the prior written approval of the Division. The Contractor acknowledges that in receiving, storing, processing or otherwise dealing with any confidential information it will safeguard and not further disclose the information except as otherwise provided in this contract.

**Data Security:** The Contractor shall adopt and apply data security standards and procedures that comply with all applicable federal, state, and local laws, regulations, and rules.

**Duty to Report:** The Contractor shall report a suspected or confirmed security breach to the Division's Contract Administrator within twenty-four (24) hours after the breach is first discovered, provided that the Contractor shall report a breach involving Social Security Administration data or Internal Revenue Service data within one (1) hour after the breach is first discovered. During the performance of this contract, the contractor is to notify the Division contract administrator of any contact by the federal Office for Civil Rights (OCR) received by the contractor.

**Cost Borne by Contractor:** If any applicable federal, state, or local law, regulation, or rule requires the Division or the Contractor to give affected persons written notice of a security breach arising out of the Contractor's performance under this contract, the Contractor shall bear the cost of the notice.

### **Oversight**

**Access to Persons and Records:** The State Auditor shall have access to persons and records as a result of all contracts or grants entered into by State agencies or political subdivisions in accordance with General Statute 147-64.7. Additionally, as the State funding authority, the Department of Health and Human Services shall have access to persons and records as a result of all

contracts or grants entered into by State agencies or political subdivisions.

**Record Retention:** Records shall not be destroyed, purged or disposed of without the express written consent of the Division. State basic records retention policy requires all grant records to be retained for a minimum of five years or until all audit exceptions have been resolved, whichever is longer. If the contract is subject to federal policy and regulations, record retention may be longer than five years. Records must be retained for a period of three years following submission of the final Federal Financial Status Report, if applicable, or three years following the submission of a revised final Federal Financial Status Report. Also, if any litigation, claim, negotiation, audit, disallowance action, or other action involving this Contract has been started before expiration of the five-year retention period described above, the records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular five-year period described above, whichever is later. The record retention period for Temporary Assistance for Needy Families (TANF) and MEDICAID and Medical Assistance grants and programs must be retained for a minimum of ten years.

### **Warranties and Certifications**

**Date and Time Warranty:** The Contractor warrants that the product(s) and service(s) furnished pursuant to this contract ("product" includes, without limitation, any piece of equipment, hardware, firmware, middleware, custom or commercial software, or internal components, subroutines, and interfaces therein) that perform any date and/or time data recognition function, calculation, or sequencing will support a four digit year format and will provide accurate date/time data and leap year calculations. This warranty shall survive the termination or expiration of this contract.

**Certification Regarding Collection of Taxes:** G.S. 143-59.1 bars the Secretary of Administration from entering into contracts with vendors that meet one of the conditions of G.S. 105-164.8(b) and yet refuse to collect use taxes on sales of tangible personal property to purchasers in North Carolina. The conditions include: (a) maintenance of a retail establishment or office; (b) presence of representatives in the State that solicit sales or transact business on behalf of the vendor; and (c) systematic exploitation of the market by media-assisted, media-facilitated, or media-solicited means. The Contractor certifies that it and all of its affiliates (if any) collect all required taxes.

### **Miscellaneous**

**Choice of Law:** The validity of this contract and any of its terms or provisions, as well as the rights and duties of the parties to this contract, are governed by the laws of North Carolina. The Contractor, by signing this contract, agrees and submits, solely for matters concerning this



Contract, to the exclusive jurisdiction of the courts of North Carolina and agrees, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this contract and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in contract or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

**Amendment:** This contract may not be amended orally or by performance. Any amendment must be made in written form and executed by duly authorized representatives of the Division and the Contractor. The Purchase and Contract Divisions of the NC Department of Administration and the NC Department of Health and Human Services shall give prior approval to any amendment to a contract awarded through those offices.

**Severability:** In the event that a court of competent jurisdiction holds that a provision or requirement of this contract violates any applicable law, each such provision or requirement shall continue to be enforced to the extent it is not in violation of law or is not otherwise unenforceable and all other provisions and requirements of this contract shall remain in full force and effect.

**Headings:** The Section and Paragraph headings in these General Terms and Conditions are not material parts of the agreement and should not be used to construe the meaning thereof.

**Gender and Number:** Masculine pronouns shall be read to include feminine pronouns and the singular of any word or phrase shall be read to include the plural and vice versa.

**Time of the Essence:** Time is of the essence in the performance of this contract.

**Key Personnel:** The Contractor shall not replace any of the key personnel assigned to the performance of this contract without the prior written approval of the Division. The term "key personnel" includes any and all persons identified by as such in the contract documents and any other persons subsequently identified as key personnel by the written agreement of the parties.

**Care of Property:** The Contractor agrees that it shall be responsible for the proper custody and care of any property furnished to it for use in connection with the performance of this contract and will reimburse the Division for loss of, or damage to, such property. At the termination of this contract, the Contractor shall contact the Division for instructions as to the disposition of such property and shall comply with these instructions.

**Travel Expenses:** Reimbursement to the Contractor for travel mileage, meals, lodging and other travel expenses incurred in the performance of this contract shall not exceed the rates published in the applicable State rules. International travel shall not be reimbursed under this contract.

**Sales/Use Tax Refunds:** If eligible, the Contractor and all subcontractors shall: (a) ask the North Carolina Department of Revenue for a refund of all sales and use taxes paid by them in the performance of this contract, pursuant to G.S. 105-164.14; and (b) exclude all refundable sales and use taxes from all reportable expenditures before the expenses are entered in their reimbursement reports.

**Advertising:** The Contractor shall not use the award of this contract as a part of any news release or commercial advertising.

N. C. Department of Health and Human Service  
Division of Public Health

**SCOPE OF WORK**

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**BACKGROUND**

The mission of Carolina Pregnancy Care Fellowship (CPCF) is to equip, support and network member pregnancy resource centers that provide direct services in their local communities to pregnant women that face challenging pregnancy situations. These centers provide one or more of the following services:

confidential lay counseling and/or mentoring; pregnancy options education and decision making support; material assistance, such as maternity and baby clothing, food, and furniture; prenatal education, childbirth and parenting classes; referrals to other community agencies and medical resources; adoption information; medical services such as limited ultrasound and sexually transmitted infection (STI) testing available under physician supervision; and other related services necessary for the well-being of the mother and child.

While each center is a separate non-profit, members of the CPCF coalition pledge to uphold high standards of care as they deliver free supportive services to their clients by providing an informational, mentoring, emotionally supportive program during pregnancy and early infant parenting.

**Comparison Data:**

In 2014, approximately 37% of North Carolina's (NC) births were to women in the CPCF service area (29 counties). Of these births, approximately half were to women who had Medicaid and 13.5% were to women with less than a high school education compared to the state's 15.8%. The percentage of pregnant women in these counties who did not receive prenatal care in their first trimester of pregnancy in 2014 was 29%, a little higher than in 2013, but lower than the state percentage of approximately 32%. North Carolina's percentage of preterm birth was consistent with those of the service area at 11%. Similarly, approximately 9% of the births in North Carolina were classified as low birth weight compared to approximately 8% of the births in the service area of the same characteristic. (NC State Center for Health Statistics, 2014.)

**PURPOSE**

Through this contract, CPCF will provide training, operational support, and technical assistance to pregnancy care centers in North Carolina in order to expand and improve services.

**COUNTIES**

This contract serves the following North Carolina counties: Alexander, Alleghany, Beaufort, Buncombe, Cabarrus, Carteret, Cleveland, Gaston, Haywood, Henderson, Iredell, Jackson, Johnston, Lincoln, Macon, Madison, Moore, New Hanover, Onslow, Pitt, Polk, Rowan, Rutherford, Surry, Transylvania, Wake, Wilkes, Yadkin and Yancey.

**PERFORMANCE REQUIREMENTS**

The Contractor shall:

1. Provide 5 regional trainings in effective practices in client services and non-profit management for a network of 81 pregnancy care centers (including satellite offices). Trainings to be held in the Asheville, Greenville, Raleigh & Winston-Salem areas of the state. Dates and specific locations to be determined.
2. Provide 1 statewide 3-day conference October 7-9, 2016 (Black Mountain, NC area) offering training in development and client services.

3. Provide up to 6 training sessions (2 days each) for nurse sonographers working in pregnancy resource centers to update their skills. Dates and locations to be determined based on resource center availability.
  - a. Hosted by individual pregnancy resource centers and may include sonographers from other centers.
  - b. Trainer: Karen Porter, Registered Diagnostic Medical Sonographer (RDMS)
  - c. CEU credit offered
4. Provide up to 10 sessions (each 5 hours) in staff planning and methods for improving pregnant clients accessing early prenatal care. Dates and locations to be determined based on resource center availability.
  - a. Hosted by individual pregnancy resource centers
  - b. Training to include paid staff and volunteer trained in client care
  - c. Materials to be developed and distributed with the goal of streamlining and standardizing access to Medicaid, early access to prenatal care, and tracking client compliance in keeping appointments.
  - d. Trainer: Karen Porter, RDMS, with over 10 years of experience as a Nurse Manager in a large pregnancy resource center
5. Purchase computer and office equipment by March 31, 2017.
6. Purchase advertising including, but not limited to, social media, billboards and radio ads by April 30, 2017.
7. Provide technical assistance in effective practices in client services and non-profit management to 81 pregnancy resource centers (including satellite offices) in the form of site visits, phone, and email interactions.
8. Provide operational support to 27 pregnancy resource centers who serve approximately 9,400 clients (totaling 26,600 visits) annually in order to expand and improve program services. This includes the provision of supplies, equipment, curriculums, travel reimbursement for training, outreach costs, etc. All purchases made by pregnancy resource centers shall be completed by May 30, 2017. The 27 centers receiving operational support for this requirement are listed in Scope of Work, *Attachment I* in bold and are also listed individually in the *Budget Detail for Activity*.

#### PERFORMANCE STANDARDS

The Contractor shall:

1. Notify the Women's Health Branch (WHB) Program Manager of any changes in staff included in this contract within 10 days of the change and report the changes in the Contractor's Report.
2. Enter into a formal agreement with each of the 27 pregnancy resource centers. A copy of the agreement shall be forwarded to the WHB Program Manager.
3. Ensure that any gift cards, provided by Subcontractors to participants as incentives are logged by serial number and maintained in a locked storage cabinet. Upon receipt of the gift card, recipients shall sign the log acknowledging receipt. Subcontractors shall keep the log on file and submit a copy of the final log to Contractor. Contractor shall submit the log to the WHB Program Manager with their report.
4. Conduct site visits (as needed) with 81 pregnancy resource centers (including satellite offices).
5. Include reimbursements made to pregnancy resource centers on Monthly Contract Expenditure Reports (CER). Monthly Financial Reports (MFR) must accompany each CER and shall provide a detailed list of expenditures by Contractor, Subcontractor (Center) and budget line item category. Subcontractors' itemized reimbursement requests, copies of purchase documents, internal requisitions and invoices shall be kept on file for review during site visits. The Contractor shall keep a file for each Subcontractor (Center) with payment and reimbursement documentation separated by month.
6. Issue and compile pre and posttests from trainings with pregnancy resource centers.

7. Submit four (4) quarterly reports and one (1) annual summary report, in a format provided by the Division, detailing all services, number of clients served by pregnancy resource centers, pre- and post-test training results, and outcomes to the WHB Program Manager according to the following schedule:

<u>Service Period</u>	<u>Report Due Date</u>
June – August	September 15, 2016
September – November	December 15, 2016
December – February	March 15, 2017
March – May	June 15, 2017
Annual Summary Report	June 15, 2017

8. Contractor shall not use the name, logo or other insignia of DHHS or DPH in any print or broadcast media without prior written approval of the DHHS Office of Communications and program staff. The Department's review process is outlined at <http://www.ncdhhs.gov/publicaffairs/forms.htm>
9. Contractor is responsible for all print advertising, web material, television/radio broadcast and any other promotional media or public service announcement produced under this contract and for ensuring that media shall contain only content acceptable for publication; as in a paid-general-circulation newspaper or broadcast by a licensed media outlet.
10. Consult with subject matter experts in the Division of Public Health and elsewhere on developing content that is scientifically accurate and consistent with current medical advice.

#### PERFORMANCE MONITORING / QUALITY ASSURANCE PLAN

This contract will be monitored according to the following plan:

Deliverables will be monitored by site visits and required reports. The Contractor agrees to participate in periodic site visits as needed (with a minimum of one per year) as determined by the Program Manager. If the Contractor is deemed out of compliance, program staff will provide technical assistance; and funds may be withheld until Contractor is back in compliance with deliverables. If technical assistance does not prove beneficial, the contract may then be terminated.

#### REIMBURSEMENT

The Contractor must submit a Contract Expenditure Reports (CERs) each month to reflect actual expenditures. CERs must be submitted even when no expenses are incurred in a given month. Failure to submit monthly sequential reports may delay receipt of reimbursement.

Attachment I  
CPCF Pregnancy Care Centers  
Grant Recipient Centers in BOLD

1. Ahsokie  
Wanda Vaughn, Director  
PCC of Ahsokie  
PO Box 1466  
Ahsokie, NC 27910  
(252)-862-4777  
Email: [pccofahoskie@yahoo.com](mailto:pccofahoskie@yahoo.com)  
[www.pccofahoskie.com](http://www.pccofahoskie.com)  
Location: 217 W. Church Street
2. Albemarle  
Gina Russell, Director  
Pregnancy Resource Center of Stanly County  
P.O. Box 1091  
Albemarle, NC 28002  
(704) 983-2100  
(704) 983-3369 Director: (704) 983-3369  
Email: [prcstanly@charlotte.twcbc.com](mailto:prcstanly@charlotte.twcbc.com)  
[www.prcstanly.com](http://www.prcstanly.com)  
Location: 731 W. Main Street
3. Asheboro  
Lyn Thrasher, Executive Director  
Randolph Pregnancy Care Center  
530 So. Cox Street  
Asheboro, NC 27203  
(336) 629-9988  
Email: [execdir@randolphpcc.org](mailto:execdir@randolphpcc.org)  
[info@randolphpcc.org](mailto:info@randolphpcc.org)  
[www.randolphpcc.org](http://www.randolphpcc.org)
4. Asheville  
Deborah Wood, CEO  
Jill Derrick, Director of Client Services  
Asheville Pregnancy Support Services  
P. O. Box 6116  
Asheville, NC 28806  
(828) 252-1306  
Email: [ceo@preginfo.org](mailto:ceo@preginfo.org)  
[www.preginfo.org](http://www.preginfo.org) (client)  
[www.myapss.org](http://www.myapss.org) (donor)  
Location: 710 Old Haywood Rd.
5. Belmont  
Sherry Overbey, Director  
Crisis Pregnancy Center East Gaston (satellite office)  
399 Belmont/Mt Holly Rd.  
Belmont, NC 28012  
(704) 827-0806  
Email: [sdoverbey@yahoo.com](mailto:sdoverbey@yahoo.com)  
[www.cpcgaston.com](http://www.cpcgaston.com)
6. Boone  
Brian Lowe, Executive Director  
Hope Pregnancy Resource Center  
P.O. Box 3316  
Boone, NC 28607  
(828) 262-3951  
Email: [blowe@choosehope.org](mailto:blowe@choosehope.org)  
[www.choosehope.org](http://www.choosehope.org)  
Location: 208 Howard Street

7. Brevard Wendy Kicklighter, Executive Director  
The Center for Women  
39 E. Jordan Street  
Brevard, NC 28712  
(828) 885-7885  
Email: [cpccare@citcom.net](mailto:cpccare@citcom.net)  
[www.brevardwomenscenter.com](http://www.brevardwomenscenter.com)
8. Bryson City Marzena Bradley, Director  
Western Carolina Pregnancy Care Center  
PO Box 391  
Bryson City, NC 28713  
(828)488-5461  
Email: [Marzena.bradley@gmail.com](mailto:Marzena.bradley@gmail.com)  
[www.wcpregnancycenter.com](http://www.wcpregnancycenter.com)  
Location: 980 Bryson Walk
9. Burnsville Mary Ann Higgins, Executive Director  
Tri-County Pregnancy Center  
P.O. Box 125  
Burnsville, NC 28714  
(828) 682-7250  
Email: [tcpc3@frontier.com](mailto:tcpc3@frontier.com)  
[www.burnsvillepregnancyhelp.com](http://www.burnsvillepregnancyhelp.com)  
Location: 19 Burnsville School Rd.
10. Carthage Suzanne Clendenin, Director  
Life Care Pregnancy Center  
PO Box 519  
Carthage, NC 28327  
(910) 947-6199  
Email: [lcpc01@embarqmail.com](mailto:lcpc01@embarqmail.com)  
[Scendenin@embarqmail.com](mailto:Scendenin@embarqmail.com)  
[www.lifecarepregnancycenter.org](http://www.lifecarepregnancycenter.org)  
Location: 261 Niagara Carthage Rd.
11. Chapel Hill Hillary Yeo, Client Services Director  
Pregnancy Support Services (satellite office)  
PO Box 52599  
Durham, NC 27717  
(919) 942-7318  
Email: [hilary@psspartners.org](mailto:hilary@psspartners.org)  
[www.triangepregnancysupport.com](http://www.triangepregnancysupport.com)  
Location: 1777 Fordham Blvd.  
Chapel Hill, NC 27514
12. Charlotte Jeannie Wray, Executive Director  
MiraVia (formerly Room at the Inn)  
1747 Weona Avenue  
Charlotte, NC 28209  
(704) 525-4673  
Email: [jeanniewray@rati.org](mailto:jeanniewray@rati.org)  
[www.mira-via.org](http://www.mira-via.org)

- 13. Clayton**                      **Vicky Currie, Executive Director**  
**iChoose Pregnancy Support Services**  
**P.O. Box 1768**  
**Clayton, NC 27528**  
**(919) 585-4353**  
**Email: [director@ichoose.me](mailto:director@ichoose.me)**  
**[www.ichoose.me](http://www.ichoose.me)**  
**[www.ichoosepartners.org](http://www.ichoosepartners.org)**
- 14. Clinton**                        **Helen Rogers, Director**  
**His Blessings Pregnancy Support Services**  
**Satellite of Agape, Fayetteville**  
**PO Box 1076**  
**Clinton, NC 28328**  
**(910) 592-3777**  
**Email: [wrogers15@nc.rr.com](mailto:wrogers15@nc.rr.com)**  
**[www.agapepregnancysupport.com](http://www.agapepregnancysupport.com)**  
**Location: 414 NE Blvd.**
- 15. Columbus**                    **Hands of Hope for Life (satellite office)**  
**206 E. Mills Street**  
**Columbus, NC 28722**  
**(828) 894-0582**  
**Email: [kbhill@hh4life.org](mailto:kbhill@hh4life.org)**  
**[www.hh4life.org](http://www.hh4life.org)**
- 16. Cullowhee**                    **Smoky Mountain Pregnancy Care Center (satellite office)**  
**PO Box 333**  
**Cullowhee, NC 28723**  
**(828) 293-3600**  
**Email: [smpcco@dnnet.net](mailto:smpcco@dnnet.net)**  
**[www.smpcc.org](http://www.smpcc.org)**  
**Location: 4699 Little Savannah Road**
- 17. Denver**                        **Crystal Regan, Executive Director**  
**Pregnancy Care Center**  
**4264 N Highway 16**  
**Denver, NC 28037**  
**(704) 489-0708**  
**Email: [elpccddirector@bellsouth.net](mailto:elpccddirector@bellsouth.net)**  
**[www.eastlincolnpcc.org](http://www.eastlincolnpcc.org)**
- 18. Durham**                      **Ruby Bea Peters, Executive Director**  
**Pregnancy Support Services**  
**P. O. Box 52599**  
**Durham, NC 27717**  
**(919) 490-0203**  
**Email: [rubybea@pregnancysupport.org](mailto:rubybea@pregnancysupport.org)**  
**[www.pregnancysupport.org](http://www.pregnancysupport.org) (donor)**  
**[www.trianglepregnancysupport.com\(cli\)](http://www.trianglepregnancysupport.com/cli)**  
**Location: 1777 Fordham Blvd, Chapel Hill**

19. Elizabeth City      Dee Spruce, Executive Director  
Albemarle Pregnancy Resource Center  
P. O. Box 2188  
Elizabeth City, NC 27906-2188  
(252) 338-1655  
Email: [albemarleprc@gmail.com](mailto:albemarleprc@gmail.com)  
[Dspruce.aprc@gmail.com](mailto:Dspruce.aprc@gmail.com)  
[www.albemarlepc.org](http://www.albemarlepc.org)  
Location: 201 E. Ehringhaus Street
20. Elizabethtown      Helen Rogers, Director  
Agape Pregnancy Support Services of Elizabethtown  
PO Box 2996  
Elizabethtown, NC 28337  
(910) 862-7903  
Email: [wrogers15@nc.rr.com](mailto:wrogers15@nc.rr.com)  
[www.agapepregnancysupport.com](http://www.agapepregnancysupport.com)  
Location: 109A Mill Street
21. Elkin      Sharon Kelly, Executive Director  
LifeLine Pregnancy Help Center  
P.O. Box 447  
Elkin, NC 28621  
(336) 526-5433 & 4033  
Email: [sharon@lifelinehelps.org](mailto:sharon@lifelinehelps.org)  
[lifelinehelps@lifelinehelps.org](mailto:lifelinehelps@lifelinehelps.org)  
[www.caring-helps.org](http://www.caring-helps.org) (Client)  
[www.lifelinehelps.org](http://www.lifelinehelps.org) (Donor)  
Location: 525 Samaritans Ridge Court
22. Fayetteville      Peggy Middleton, Executive Director  
AAA Crisis Pregnancy Center  
1337 Ramsey Street  
Fayetteville, NC 28301  
(910) 483-3111  
Email: [aaapcnc@ncrrbiz.com](mailto:aaapcnc@ncrrbiz.com)  
[www.operationblessingsfayetteville.org](http://www.operationblessingsfayetteville.org)
23. Fayetteville      Helen Rogers, Director  
Agape Pregnancy Support Services  
P.O. Box 20084  
Fayetteville, NC 28301-6551  
(910) 485-0055  
Email: [wrogers15@nc.rr.com](mailto:wrogers15@nc.rr.com)  
[www.agapepregnancysupport.com](http://www.agapepregnancysupport.com)  
Location: 710 E. Russell St.
24. Forest City      Karen Hill, Executive Director  
Hands of Hope for Life (The Resource Center)  
PO Box 32  
Forest City, NC 28043  
(828) 247-4673  
Email: [kbhill@hh4life.org](mailto:kbhill@hh4life.org)  
[www.hh4life.org](http://www.hh4life.org)  
Location: 129 N. Powell Street



25. Franklin      Jenny Golding, CEO  
Smoky Mountain Pregnancy Care Center  
226 E. Palmer Street  
Franklin, NC 28734  
(828) 349-3200  
Email: [smpregnancycc@dnet.net](mailto:smpregnancycc@dnet.net)  
[www.smpcc.org](http://www.smpcc.org)  
[www.smpccpartners.com](http://www.smpccpartners.com)
26. Fuquay-Varina      Tonya Baker Nelson, Executive Director  
Your Choice Pregnancy Clinic  
607 Ennis Street  
Fuquay-Varina, NC 27526  
(919)758-8444  
Email: [tonya@handofhope.net](mailto:tonya@handofhope.net)  
[www.handofhope.net](http://www.handofhope.net) (donor)  
[www.yourchoicepregnancyclinic](http://www.yourchoicepregnancyclinic) (client)
27. Gastonia      Ancil Overbey III, CEO  
Crisis Pregnancy Center of Gaston Co.  
800 Robinson Road  
Gastonia, NC 28056  
(704) 867-3706  
Email: [cpedir@gmail.com](mailto:cpedir@gmail.com)  
[www.cpcgaston.net](http://www.cpcgaston.net)
28. Gastonia      Brenda White  
Crisis Pregnancy Center West (satellite office)  
2782 Fairview Drive  
Gastonia 28052  
704-884-1098  
Email: [cpedir@gmail.com](mailto:cpedir@gmail.com)  
[www.cpcgaston.com](http://www.cpcgaston.com)
29. Goldsboro      Beverly Weeks, Director  
Wayne Pregnancy Care Center  
PO Box 1235  
Goldsboro, NC 27530  
(919) 583-9330  
Email: [waynepcc@raleigh.twcbc.com](mailto:waynepcc@raleigh.twcbc.com)  
[www.waynepregnancycenter.com](http://www.waynepregnancycenter.com)  
Location: 2003 E. Ashe St
30. Graham      Sherry Morris, Director  
A Heart's Cry  
P.O. Box 903  
Graham, NC 27253  
(336) 222-1505  
Email: [lbmsherry@bellsouth.net](mailto:lbmsherry@bellsouth.net)  
Location: 306 S. Main Street  
[www.amkico.com/sites-other/heartformoms/](http://www.amkico.com/sites-other/heartformoms/)

31. Greensboro Judy Roderick, Executive Director  
Greensboro Pregnancy Care Center  
917 N. Elm Street  
Greensboro, NC 27401  
(336) 274-4881  
Email: [jroderick@pregnantfreehelp.com](mailto:jroderick@pregnantfreehelp.com)  
[www.gsocarecenter.org](http://www.gsocarecenter.org)
32. Greenville Blake Honeycutt, Executive Director  
Carolina Pregnancy Center  
P.O. Box 1964  
Greenville, NC 27835  
(252) 757-0003  
Email: [blake@carolinapregnancycenter.org](mailto:blake@carolinapregnancycenter.org)  
[www.carolinapregnancycenter.org](http://www.carolinapregnancycenter.org) (client)  
[www.friendsofcpc.org](http://www.friendsofcpc.org) (donor)  
Location: 1012 Charles Boulevard
33. Gulf Barbara Flagg, Executive Director  
Reach Out Crisis Pregnancy Center  
PO Box 186  
Gulf, NC 27256  
(919) 898-2923  
Email: [reachoutcpc@embarqmail.com](mailto:reachoutcpc@embarqmail.com)  
[www.reachoutcpc.com](http://www.reachoutcpc.com)  
Location: 1565 Gulf Rd.
34. Harrisburg Mary Fainn, Director  
GATE Pregnancy Resource Center  
3824 NC Highway 49 S  
Harrisburg, NC 28075  
(704) 455-5200  
Email: [gateprc@windstream.net](mailto:gateprc@windstream.net)  
[www.gateprc.org](http://www.gateprc.org)
35. Havelock Cindy Springston, Director  
Havelock Pregnancy Resource Center  
PO Box 1158  
Havelock, NC 28532  
(252) 675-2799  
Email: [Havelockprc@gmail.com](mailto:Havelockprc@gmail.com)  
[www.havelockprc.org](http://www.havelockprc.org)  
Location: 925 E. Main Street
36. Hendersonville Joyce Wright, Director  
Open Arms Crisis Pregnancy Center  
329 N. Washington St.  
Hendersonville, NC 28739  
(828) 692-7935  
Email: [jwoaboard333@aol.com](mailto:jwoaboard333@aol.com)  
[www.openarms329.com](http://www.openarms329.com)

37. Hickory  
Renee Bentley, Executive Director  
Pregnancy Care Center of Catawba Valley  
P. O. Box 9423  
Hickory, NC 28603  
(828) 322-4272  
Email: [execdir@pcchickory.com](mailto:execdir@pcchickory.com)  
[www.pcchickory.com](http://www.pcchickory.com)  
Location: 421 Main Ave, SW
38. High Point  
Deborah Rodenhizer, Executive Dir.  
Pregnancy Care Center  
212 N. Lindsay Street  
High Point, NC 27262  
(336) 887-2232  
Email: [highpointpcc@outlook.com](mailto:highpointpcc@outlook.com)  
[www.pcc-highpoint.org](http://www.pcc-highpoint.org)
39. Jacksonville  
Stacey Holland, Executive Director  
Onslow Pregnancy Resource Center  
411C Western Blvd  
Jacksonville, NC 28546  
(910) 938-7000  
Email: [life@oprcfriends.com](mailto:life@oprcfriends.com)  
[www.oprcfriends.com](http://www.oprcfriends.com)  
[www.onslowpregnancyresources.com](http://www.onslowpregnancyresources.com)
40. Jefferson  
Roger Newton, Executive Director  
Ashe Pregnancy Care Center  
P.O. Box 1572  
Jefferson, NC 28640  
(336) 846-4100  
Email: [newton@skybest.com](mailto:newton@skybest.com)  
<https://sites.google.com/site/ashepregnancycarecenter/>  
Location: 346 S. Main Street
41. Lenoir  
Machelle Kirby, Director  
Caldwell Pregnancy Care Center  
P.O. Box 1561  
Lenoir, NC 28645  
(828) 757-9555  
Email: [caldwellpregnancycare@gmail.com](mailto:caldwellpregnancycare@gmail.com)  
[www.caldwellpregnancycare.org](http://www.caldwellpregnancycare.org)  
Location: 301 Connelly Springs Road
42. Lexington  
Linda Hargett, Director  
Meadowview Pregnancy Care Center  
1 Grace Way Drive  
Lexington, NC 27295  
(336) 309-0326  
Email: [lhargett@lexcominc.net](mailto:lhargett@lexcominc.net)  
No website listed

43. Lincolnton Paula McSwain, Executive Director  
Crisis Pregnancy Center of Lincoln County  
PO Box 1414  
Lincolnton, NC 28093  
(704) 732-3384  
Email: [info@lincolncpc.com](mailto:info@lincolncpc.com)  
[www.lincolncpc.com](http://www.lincolncpc.com)  
Location: 621 Clarks Creek Road
44. Lumberton Helen Rogers, Director  
His Little Ones Pregnancy Support Services  
P.O. Box 1445  
Lumberton, NC 28358  
(910) 739-0017  
Email: none listed  
No web address listed  
Location: 720 S. Roberts Ave
45. Madison Melissa Lewis, Director of Client Services  
Mountain Area Pregnancy Services  
(Satellite of Asheville Pregnancy Support Services, Asheville)  
105 Chestnut Street  
Madison, NC 28754  
(828) 680-1230  
Email: [info@preginfo.org](mailto:info@preginfo.org)  
[www.myapss.org/maps](http://www.myapss.org/maps)
46. Marion Denise McCormick, Director  
McDowell PCC  
P.O. Box 2728  
Marion, NC 28752  
(828) 652-7676  
Email: [info@mpccnc.org](mailto:info@mpccnc.org)  
[www.mpccnc.org](http://www.mpccnc.org)  
Location: 40 S. Main Street. S. 110.
47. Matthews Jim Woodward, Director  
Christian Adoption Services, Inc.  
624 Matthews-Mint Hill Rd. Suite 134  
Matthews, NC 28105  
(704) 847-0038  
Email: [debbie@christianadopt.org](mailto:debbie@christianadopt.org)  
[www.christianadopt.org](http://www.christianadopt.org)
48. Mocksville Janie Garnett, Executive Director  
Angel Hinman, Center Director  
Davie Pregnancy Care Center  
PO Box 296  
Mocksville, NC 27028  
(336) 753-4673  
Email: [daviepreg@yadtel.net](mailto:daviepreg@yadtel.net)  
[www.daviepregnancycare.org](http://www.daviepregnancycare.org)  
Location: 491 Madison Rd.

49. Mooresville      Jean Mims, Director  
Community Pregnancy Center of Lake Norman  
212 Caldwell Avenue  
Mooresville, NC 28115  
(704) 664-4673  
Email: [contactus@lakenormancpc.org](mailto:contactus@lakenormancpc.org)  
[www.lakenormancpc.org](http://www.lakenormancpc.org)
50. Morehead City      Christine Moody, Director  
Coastal Pregnancy Care Center  
5447 Hwy 70 W, Suite 101  
Morehead City, NC 28557  
(252) 247-2273  
Email: [cpccenter@hotmail.com](mailto:cpccenter@hotmail.com)  
[www.cpccenter.org](http://www.cpccenter.org)
51. Morganton      Wendy Myers, Executive Director  
Burke County Pregnancy Care Center  
P.O. Box 116  
Morganton, NC 28680  
(828) 437-4357  
Email: [Beary07@aol.com](mailto:Beary07@aol.com)  
No website  
Location: 501 E. Union St.
52. Mount Airy      Brooke Worsley, Director  
The Legacy Center of Mt Airy  
P.O. Box 589  
Mt. Airy, NC 27030  
(336) 783-0011 or 0009  
Email: [legacymtairy@aol.com](mailto:legacymtairy@aol.com)  
[www.legacymtairy.org](http://www.legacymtairy.org)  
Location: 707 W. Pine St. S. 900
53. Nags Head      Lillie Rowland, Executive Director  
Creative Choices Pregnancy Resource Center  
PO Box 595  
Nags Head, NC 27959  
(252) 441-1818  
Email: [creative.choices.lillie@aol.com](mailto:creative.choices.lillie@aol.com)  
[www.obxcrisispregnancy.org](http://www.obxcrisispregnancy.org)  
Location: 4711 S. Croatan Highway, unit 2
54. Newland      Robert Brown, Executive Director  
Avery Pregnancy & Resource Center  
PO Box 625  
Newland, NC 28657  
(828) 733-2400  
Email: [averyprc2400@yahoo.com](mailto:averyprc2400@yahoo.com)  
[www.averyprc.org](http://www.averyprc.org)  
Location: 1808 Millers Gap Hwy

55. Polkton Kathy Landon, Director  
Hope Pregnancy Resource Center  
19 S Williams Street  
Polkton, NC 28135  
704-690-6689  
Email: [Hope.prc.anson@gmail.com](mailto:Hope.prc.anson@gmail.com)  
[www.hprc-anson.org/](http://www.hprc-anson.org/)
56. Raleigh Missy Schoning, Executive Director  
Christian Life Home  
P.O. Box 31705  
Raleigh, NC 27622  
(919) 510-5400  
Email: [missy@christianlifehome.org](mailto:missy@christianlifehome.org)  
[www.christianlifehome.org](http://www.christianlifehome.org)  
[www.clhsupporter.org](http://www.clhsupporter.org)  
Location: 2700 Kingley Rd
57. Raleigh Donnas Kinton  
Amazing Grace Adoptions & Orphan Care  
9203 Baileywick Road Suite 101  
Raleigh, NC 27615  
(919) 301-8642  
Email: [donnas@agadoptions.org](mailto:donnas@agadoptions.org)  
[www.agadoptions.org](http://www.agadoptions.org)
58. Raleigh Linda Plummer, CEO  
Birth Choice  
2304 Wesvill Ct.  
Raleigh, NC 27607  
(919) 781-5433  
Email: [Linda@supportbirthchoice.org](mailto:Linda@supportbirthchoice.org)  
[www.birthchoicewake.org](http://www.birthchoicewake.org)  
[www.supportbirthchoice.org](http://www.supportbirthchoice.org)
59. Raleigh Wendy Banister, Executive Director  
Gateway  
Administrative Office: 6339 Glenwood Ave,  
Raleigh NC 27612  
919-873-2440  
Gateway campus: 1300 Hillsborough Street  
919-833-0096  
Email: [info@gatewaycampus.org](mailto:info@gatewaycampus.org)  
[wendy@gatewaycampus.org](mailto:wendy@gatewaycampus.org)  
[www.gatewaycampus.org](http://www.gatewaycampus.org)  
[www.supportlifecarenc.org](http://www.supportlifecarenc.org)
60. Raleigh Tonya Baker Nelson  
Your Choice Pregnancy Clinic  
Satellite of Hand of Hope in Fuquay Varina  
1701 Jones Franklin Road  
Raleigh, NC 27606  
(919) 758-8444  
[www.yourchoicepregnancyclinic.com](http://www.yourchoicepregnancyclinic.com) (client)  
Email: [tonya@handofhope.net](mailto:tonya@handofhope.net)  
[www.handofhope.net](http://www.handofhope.net) (donor)  
[www.yourchoicepregnancyclinic.com](http://www.yourchoicepregnancyclinic.com) (client)

61. Roanoke Rapids      Becky Carroll, Director  
Roanoke Rapids Pregnancy Support Center  
P.O. Box 1630  
Roanoke Rapids, NC 27870  
(252) 519-4357  
Email: [pscofr@gmail.com](mailto:pscofr@gmail.com)  
[www.mypregnancyoptions.org](http://www.mypregnancyoptions.org)  
Location: 146 Strauther Drive
62. Rockingham      Jatana McCormick, Director  
Pee Dee Pregnancy Resource Center  
110 N. Lawrence Street  
Rockingham, NC 28379  
(910) 997-3040  
Email: [pdcrisispregnancy@att.net](mailto:pdcrisispregnancy@att.net)  
[www.pregnantwhatnow.org](http://www.pregnantwhatnow.org)
63. Rocky Mount      Kay Gurganus, Executive Director  
Pregnancy Care Center  
400 Sunset Avenue  
Rocky Mount, NC 27804  
(252) 446-2273  
Email: [office@pccrmnc.org](mailto:office@pccrmnc.org)  
[www.pregnantneedanswers.com](http://www.pregnantneedanswers.com)
64. Rocky Mount      Sheryl Naylor  
Christian Adoption Services  
561 Tarrytown Center  
Rocky Mount, NC 27804  
(704)619-3533 c  
(252)937-6560 o  
Email: [senaylor@suddenlink.net](mailto:senaylor@suddenlink.net)  
<http://christianadopt.org/>
65. Roxboro      Lavon Perkins, Director  
Pregnancy Support Center  
P.O. Box 81  
Roxboro, NC 27573  
(336) 597-2811  
Email: [psc@esinc.net](mailto:psc@esinc.net)  
[www.psc-roxboro-nc.com](http://www.psc-roxboro-nc.com)  
Location: 750 Martin Street
66. Salemburg      John Wheeler, Director  
Falcon Children's Home/Royal Home Ministries  
P. O. Box 86, 109 W. Clinton Street  
Salemburg, NC 28385  
(910) 525-5554  
Email: [fch.jew@gmail.com](mailto:fch.jew@gmail.com)  
[www.rhm.falconschildrenshome.com](http://www.rhm.falconschildrenshome.com)

67. Salisbury      **Natricia Bailey, Executive Director**  
**Pregnancy Support Center**  
847 S. Main Street  
Salisbury, NC 28144  
(704) 633-7695  
Email: [natricia@pregnancysupport.com](mailto:natricia@pregnancysupport.com)  
[www.pregnancysupport.com](http://www.pregnancysupport.com) (client)  
[www.rowanfriendsforlife.org](http://www.rowanfriendsforlife.org) (donor)
68. Sanford      **Barbara Flagg, Director**  
**Reach Out Crisis Pregnancy Center**  
507 N. Steere Street, Rm 306  
Sanford, NC 27330  
(919) 777-0236  
Email: [reachoutcpc@embarqmail.com](mailto:reachoutcpc@embarqmail.com)  
[www.reachoutcpc.com](http://www.reachoutcpc.com)
69. Shelby      **Matthew Holland, Director**  
**Pregnancy Resource Center**  
P.O. Box 522  
Shelby, NC 28151  
(704) 487-4357  
Email: [precc@carolina.rr.com](mailto:precc@carolina.rr.com)  
[www.prccc.org](http://www.prccc.org)  
Location: 232 S. Lafayette Street 28150
70. Smithfield      **Ann Earnest, Director**  
**In His Hands Pregnancy Support Center**  
P.O. Box 1687  
Smithfield, NC 27577  
(919) 989-9897  
Email: [InHisHandsPSC@aol.com](mailto:InHisHandsPSC@aol.com)  
[www.inhishandspsc.org](http://www.inhishandspsc.org)  
Location: 13 Dial Street
71. Sparta      **Nicole Daniel, Director**  
**Alleghany Pregnancy Care Center**  
P.O. Box 1681  
Sparta, NC 28675  
(336) 372-7844  
Email: [APCC@skybest.com](mailto:APCC@skybest.com)  
[www.alleghanypregnancycarecenter.com](http://www.alleghanypregnancycarecenter.com)  
226 S. Main Street
72. Statesville      **Vicki Miglin, Director**  
**PRC of Statesville**  
1710 B Davis Ave J  
Statesville, NC 28677  
(704) 871-0338  
Email: [vmiglin@prcstatesville.org](mailto:vmiglin@prcstatesville.org)  
[www.prcstatesville.org](http://www.prcstatesville.org)



- 73. Taylorsville**      **Denise Garnes, Director**  
**Caring Hearts Pregnancy Center**  
**P.O. Box 164**  
**Taylorsville, NC 28645**  
**(828) 632-1680**  
**Email: [Caringheartsp86@bellsouth.net](mailto:Caringheartsp86@bellsouth.net)**  
**[www.caringheartspc.com](http://www.caringheartspc.com)**  
**Location: 135 Seventh Street SW**
- 74. Wake Forest**      **Amber Lehman, Executive Director**  
**First Choice Pregnancy Solutions**  
**853 WF Business Park**  
**Wake Forest, NC 27587**  
**(919) 554- 8093**  
**Email: [amber@firstchoicenc.org](mailto:amber@firstchoicenc.org)**  
**[www.firstchoicenc.org\(donors\)](http://www.firstchoicenc.org(donors))**  
**[www.firstchoicepregnancy.org \(client\)](http://www.firstchoicepregnancy.org(client))**
- 75. Washington**      **Susie Rollins, Director**  
**Coastal Pregnancy Center**  
**1312 John Small Ave.**  
**Washington, NC 27889**  
**(252) 946-8040**  
**Email: [coastal.pregnancy.center@gmail.com](mailto:coastal.pregnancy.center@gmail.com)**  
**[www.coastalpregnacycenter.org](http://www.coastalpregnacycenter.org)**
- 76. Whiteville**      **Janet McPherson, Executive Director**  
**Living Hope Pregnancy Support Services**  
**PO Box 1374**  
**Whiteville, NC 28472**  
**(910) 642-2677**  
**Email: [info@livinghopepregnancyservices.com](mailto:info@livinghopepregnancyservices.com)**  
**[www.livinghopepregnancyservices.com](http://www.livinghopepregnancyservices.com)**  
**Location: 116 Premiere Plaza**
- 77. Wilkesboro**      **Susan Sturgill, Director**  
**Wilkes Pregnancy Care Center**  
**1224 School Street.**  
**Wilkesboro, NC 28697**  
**(336) 838-9272**  
**Email: [wilkespcc@wilkes.net](mailto:wilkespcc@wilkes.net)**  
**[susansturg@wilkes.net](mailto:susansturg@wilkes.net)**  
**[www.wilkespcc.com](http://www.wilkespcc.com)**
- 78. Wilmington**      **Cynthia Adair, Executive Director**  
**Life Line Pregnancy Center**  
**4522 Fountain Drive**  
**Wilmington, NC 28403**  
**(910) 799-0270**  
**Email: [admin@lifelinewilmington.org](mailto:admin@lifelinewilmington.org)**  
**[www.lifelinewilmington.org](http://www.lifelinewilmington.org)**

79. **Wilson**                      **Laura Strabley, Executive Director**  
Wilson Pregnancy Center  
2115-A Forest Hills Rd.  
Wilson, NC 27893  
(252) 237-6833  
Email: [wilsonpregnancycenter@gmail.com](mailto:wilsonpregnancycenter@gmail.com)  
[www.wilsonpregnancycenter.com](http://www.wilsonpregnancycenter.com)  
[www.friendsofwpc.com](http://www.friendsofwpc.com)
80. **Winston-Salem**              **Bonnie Logan, Executive Director**  
Salem Pregnancy Care Center  
1342 Westgate Center Drive  
Winston-Salem, NC 27103  
(336) 760-3680  
Email: [bonniespcc@triad.rr.com](mailto:bonniespcc@triad.rr.com)  
[www.salempregnancy.org](http://www.salempregnancy.org)  
[www.worththewaitws.com](http://www.worththewaitws.com)
81. **Yadkinville**                  **Jennifer Hemric, Executive Director**  
Compassion Care Center  
PO Box 1552  
Yadkinville, NC 27055  
(336) 679-7101  
Test line: (336) 258-0253  
Email: [newhope@yadtel.net](mailto:newhope@yadtel.net)  
[www.newhopepregnancy.com](http://www.newhopepregnancy.com) *Donor*  
[www.c3yadkin.com](http://www.c3yadkin.com) *client*  
Location: 321 West Main Street

**PERFORMANCE MEASURES CHART**

The Department of Health and Human Services uses performance measures rubrics as a tool to determine the success of a project and how well services and products are being delivered. Together they enable the Department to gauge efficiency, determine progress toward desired results and assess whether the Department is on track with meeting its goals. The contractor shall adhere to all of the performance requirements/standards in the scope of work, including performance measures in the performance measures chart below.

<b>Measure Type</b>	Demand		<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Number of women in childbearing age served by 27 pregnancy resource centers			
	<b>Budget Year</b>	1	<b>Preferred Trend</b>	Maintain
	<b>Baseline Value</b>	9,400		
	<b>Target Value</b>	9,400		
	<b>Data Source</b>	Contractor agency reports.		
	<b>Collection Process and Calculation</b>	Subcontractor agencies will log and report target population encounters as they occur. Reports will be generated and submitted to Program Manager annually.		
	<b>Collection Frequency</b>	Annually		
<b>Measure Type</b>	Input		<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Number of Full Time Equivalent (FTE) positions			
	<b>Budget Year</b>	1	<b>Preferred Trend</b>	Increase
	<b>Baseline Value</b>	0.65		
	<b>Target Value</b>	2.07		
	<b>Data Source</b>	Contractor Budget and Contractor Reports		
	<b>Collection Process and Calculation</b>	The Contractor Budget proposes the staff time spent on the contract. Contractor documents how much staff time is spent on the project and it is included in submitted reports		
	<b>Collection Frequency</b>	Annual		
<b>Measure Type</b>	Input		<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Contract not to exceed amount			
	<b>Budget Year</b>	1	<b>Preferred</b>	Increase

		<b>Trend</b>	
<b>Baseline Value</b>	\$250,000		
<b>Target Value</b>	\$300,000		
<b>Data Source</b>	Executed Contract		
<b>Collection Process and Calculation</b>	Legislature appropriates funds and contracts are awarded.		
<b>Collection Frequency</b>	Annual		
<b>Measure Type</b>	Output	<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Number of skill-building sessions coordinated by Contractor for resource centers		
	<b>Budget Year</b>	1	<b>Preferred Trend</b> Increase
	<b>Baseline Value</b>	16	
	<b>Target Value</b>	16	
	<b>Data Source</b>	Contractor progress reports; Attendance logs.	
	<b>Collection Process and Calculation</b>	Contractor collects attendance logs at each session provided. The logs are reviewed during annual monitoring site visit by the Women's Health Branch Program Manager.	
	<b>Collection Frequency</b>	Quarterly	
<b>Measure Type</b>	Output	<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Number of trainings facilitated by Contractor		
	<b>Budget Year</b>	1	<b>Preferred Trend</b> Increase
	<b>Baseline Value</b>	4	
	<b>Target Value</b>	6	
	<b>Data Source</b>	Contractor progress reports; Attendance logs.	
	<b>Collection Process and Calculation</b>	Contractor collects attendance logs at each session provided. The logs are reviewed during annual monitoring site visit by the Women's Health Branch Program Manager.	

	<b>Collection Frequency</b>	Quarterly	
<b>Measure Type</b>	Output	<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Number of pregnancy resource centers who shall receive technical assistance and training.		
	<b>Budget Year</b>	1	<b>Preferred Trend</b> Increase
	<b>Baseline Value</b>	69	
	<b>Target Value</b>	81	
	<b>Data Source</b>	Contractor reports	
	<b>Collection Process and Calculation</b>	The Contractor shall log number of technical assistance calls, emails and onsite visits with centers and include in the report to the WHB Program Manager.	
	<b>Collection Frequency</b>	Annually	
<b>Measure Type</b>	Outcome	<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Percent of staff of pregnancy resource centers who report increased knowledge in program management and skill development as a result of technical assistance and training.		
	<b>Budget Year</b>	1	<b>Preferred Trend</b> Increase
	<b>Baseline Value</b>	100%	
	<b>Target Value</b>	100%	
	<b>Data Source</b>	Contractor progress reports.	
	<b>Collection Process and Calculation</b>	Contractor collects pre and post tests and/or evaluation at each session provided to the staff of the pregnancy resource centers. The results are reviewed during quarterly monitoring site visit by the Women's Health Branch Program Manager.	
	<b>Collection Frequency</b>	Quarterly	
<b>Measure Type</b>	Quality	<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Number of weeks advance notice given to pregnancy resource centers to attend training.		
	<b>Budget Year</b>	1	<b>Preferred Trend</b> Maintain

	<b>Baseline Value</b>	2		
	<b>Target Value</b>	2		
	<b>Data Source</b>	Contractor reports and copy of the notice		
	<b>Collection Process and Calculation</b>	Contractor shall send a copy of the training notice to the WHB Program Manager		
	<b>Collection Frequency</b>	Quarterly		
<b>Measure Type</b>	Quality		<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Percent of workshop facilitators who are specially trained to provide instruction on effective practices in client services			
	<b>Budget Year</b>	1	<b>Preferred Trend</b>	Maintain
	<b>Baseline Value</b>	100%		
	<b>Target Value</b>	100%		
	<b>Data Source</b>	Provider credentials/certifications/degrees		
	<b>Collection Process and Calculation</b>	Documentation of experience is available for contract review.		
	<b>Collection Frequency</b>	Annual		
<b>Measure Type</b>	Efficiency		<b>Reporting Frequency</b>	Annual
<b>Measure</b>	Cost per pregnancy resource center that receives technical assistance via site visits, email, and phone support			
	<b>Budget Year</b>	1	<b>Preferred Trend</b>	Maintain
	<b>Baseline Value</b>	\$1,081		
	<b>Target Value</b>	\$1,315.37		
	<b>Data Source</b>	Total amount expended by Contractor is documented by NCAS. Total number of clients is defined by Contractor's Final Report		
	<b>Collection Process and Calculation</b>	\$106,545/ 81 pregnancy resource centers = \$1,315.37 per center. Contractor submits Contract Expenditure Reports and expenditures are recorded by NCAS. Contractor submits final report which detail the number of centers served.		

	<b>Collection Frequency</b>	Monthly	
<b>Measure Type</b>	Efficiency	<b>Reporting Frequency</b>	Quarterly
<b>Measure</b>	Cost per pregnancy resource center that receives operational assistance to enhance services.		
	<b>Budget Year</b>	1	<b>Preferred Trend</b> Maintain
	<b>Baseline Value</b>	\$6,048	
	<b>Target Value</b>	\$7,165	
	<b>Data Source</b>	Total amount expended by Contractor is documented by NCAS. Total number of clients is defined by Contractor's Final Report.	
	<b>Collection Process and Calculation</b>	\$193,455/27 pregnancy resource centers = \$7,165 per center. Contractor submits Contract Expenditure Reports and expenditures are recorded by NCAS. Contractor submits final report which detail the number of centers served.	
	<b>Collection Frequency</b>	Monthly	

**LINE ITEM BUDGET**

This begins the line item budget for year 1

<b>Budget Detail for Activity: Asheville - Mountain Area Pregnancy Services - Year 1</b>			
<b>Category</b>	<b>Item</b>	<b>Narrative</b>	<b>Amount</b>
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	File cabinet for client files - Grief Care ministries	\$200.00
Supplies and Materials	Other	Waycool client tracking system \$75/mox11 mos.= \$825; 6 boxes of file folders @ \$13.33 each = \$80, 6 rolls label tape for client files @ \$12.50 each = \$75, 12 boxes fasteners for client files @\$7.50 each = \$90; How at Risk are You? brochures 325 @ \$.308= \$100.10  Clinic Supplies: 15 boxes pregnancy tests @ \$25 = \$375, 3 boxes drapes @ \$15 = \$45,	\$2,861.00



Budget Detail for Activity: Asheville - Mountain Area Pregnancy Services - Year 1			
Category	Item	Narrative	Amount
		1 box pillow cases = \$25, 36 boxes gloves @ \$5.50 = \$198, 2 boxes probe covers @ \$50/box = \$100, 13 containers sani-wipes @ \$10/box = \$130, 1 case exam table paper = \$33, US gel = \$23, 2 bottles T-spray @ \$10/bottle = \$20, 1 case wash cloths = \$29, 2 boxes towelettes @ \$2.50 = \$5, 2 cases specimen cups @ \$55/case = \$110, 3 boxes Gel packs @ \$19/box = \$57, 1 box Sony video paper = \$150; 2 black ink toner cartridges for the printer at the main center used for client documents at intake @ \$70/cartridge = \$140; 1 cartridge for satellite office printer, black and color, \$85 each; 165 Pregnancy and STD brochures @ \$.40 each - \$66 Annual supply of grief care brochure packets 250 brochures @ \$.40 each - \$100	
Travel	Contractor Staff	Average of 2 trips/month for 11 months to do ultrasounds at satellite office @ 44 miles round trip x \$.54/mi = \$522.70	\$671.00

Budget Detail for Activity: Asheville - Mountain Area Pregnancy Services - Year 1			
Category	Item	Narrative	Amount
		Travel to best practices seminar required for grant in Winston Salem (305 miles) @ \$.54 = \$164.70 but only \$148.28 will be attributed to the grant.	
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Media/Communication	Websites and web materials	Annual web hosting fees for client website - \$10.91/month for 11 months = \$120.01	\$120.00
Media/Communication	Promotional Items	200 @ \$1.00 stress balls to give out at Madison Co. Heritage Festival to promote the pregnancy center services - \$200	\$200.00
Media/Communication	Advertising	\$200/months for 11 months = \$2200 Facebook outreach to clients;  1/6 page ad in Madison Sentinel for 2 weeks to reach Madison county residents \$323 (portion of \$400) to advertise in Madison County local newspapers regarding expanded services of pregnancy center	\$2,523.00
Media/Communication	Publications	3000 @ \$.1966 rack cards to distribute in community to share pregnancy care and grief care services in the community - \$590.00	\$590.00
Dues and Subscriptions			\$0.00

Budget Detail for Activity: Asheville - Mountain Area Pregnancy Services - Year 1			
Category	Item	Narrative	Amount
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Asheville - Mountain Area Pregnancy Services - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Asheville - Mountain Area Pregnancy Services - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total

Line Item Budget Detail (08/11)

Salaries for Activity: Asheville - Mountain Area Pregnancy Services - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Brevard - The Center for Women - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	E-Kyros Client Maintenance Program= \$250, 2 Heritage House Quick and Clear Pregnancy tests 25 ct box= 2 @ \$40 each= \$80, Staples Multiuse Copy Paper case 3 @ \$19 each= \$57, 24 @ \$6.25 Pocket wall-mounted brochure Rack from Displays 2 Go \$150, Postage stamps 3 rolls @ \$49 each= \$147, Bulk mailing of 1000 letters= \$175 to be sent to clients.	\$859.00

Budget Detail for Activity: Brevard - The Center for Women - Year 1			
Category	Item	Narrative	Amount
Supplies and Materials	Furniture	Staples' lowpile carpet chair mat= \$48.00, Staples Telford II Luxura Manager's chair= \$100	\$148.00
Equipment	IT	Amazon Viewsonic PJD5155 SVGA DLP Projector= \$320,  Amazon Golobuy 100" Projection screen tripod Pull-up = \$63.10 for classroom use  Computer for use in the Ultrasound room = Lenova Think Pad Edge E555 15.6 Business Laptop = \$456	\$839.00
Travel	Contractor Staff	Airfare to Care Net Conference in Orlando FL, September 6-9 Delta flight from Greenville to Orlando 2 @ \$264.70 each = \$529.40,  Meals at Orlando conference for 2 people—8 breakfasts @ \$8.30 each= \$66.40 2 Lunches @ \$10.90 each = \$21.80 2 Dinners @ \$21.30 each = \$42.60, Lodging 2 rooms for 4 nights each @ \$79.50 per person = \$636	\$1,296.00
Repair and Maintenance		Replace carpet in the client education room. Lowes' lowpile carpet— 222 square ft @ 1.35 per square ft. = \$299.70 Installation @ .89 per sq. ft= \$197.58 and removal of old carpet @ .36 per sq. ft= \$79.92	\$577.00
Staff Development		2 people to the national Care Net Conference in Orlando FL from September 6-9 @ \$469 each = \$938	\$938.00
Media/Communication	Publications	Brochure promoting our counseling services —printing with Blue Ridge Printing 250 @ .35 each = \$87.50,  Design by Meridian Agency = \$100	\$188.00
Media/Communication	Promotional Items	National PenVentus Pen 100 @ .59 per pen = \$59,	\$158.00

Budget Detail for Activity: Brevard - The Center for Women - Year 1			
Category	Item	Narrative	Amount
		National Pen Budget Shopper Tote 50 @ 1.58 each and \$20 set-up charge = \$99. To promote the pregnancy center services.	
Media/Communication	Websites and web materials	Website maintenance by Meridian Agency \$35 per month X 11 months = \$385	\$385.00
Media/Communication	Advertising	High School football field banner @ \$40 per month for 10 months = \$400, Google ads = \$200, Facebook boosting = \$100 , Design work from Meridian Agency for ads (Google) 1 hour @ \$70 per hour = \$70, T-Times ads. (local newspaper) 5 @ \$80 each = \$400, Design for T-Times ads 1 1/2 hours @ \$70 per hour = \$105	\$1,275.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Large packs of diapers from SAMS 8 @ \$37.13 per pack = \$297, Gift cards from WalMart-25 @ \$5 each = \$125, Similac formula 5 (12.4 oz) containers @ \$16 each = \$80 Through participation in educational programs, keeping prenatal appointments, etc. clients earn points redeemable for gift cards to obtain baby items, personal care items, etc. A card log is maintained.	\$502.00
Subcontracts and Grants			\$0.00

Budget Detail for Activity: Brevard - The Center for Women - Year 1			
Category	Item	Narrative	Amount
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Brevard - The Center for Women - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Brevard - The Center for Women - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Burnsville - Tri-County Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	Cosco - 6' folding table; 4 @ \$61.25 = \$245.00 Amazon 4' folding table 1 @ \$48.88 = \$48.88 folding chairs 10 @ \$23.90 = \$239.00	\$533.00
Supplies and Materials	Other	Brother ink cartridges - 3 @ \$110.00 each = \$330.00 HP ink cartridges - 2 @ \$123.00 each = \$246.00 Copier paper to copy client lessons - 3 cases @ \$45.99 each = \$137.94 Pocketed folders for client information packages-6 boxes @ \$10 each - \$60.00 Norton anti-virus renewal - \$58.70 Envelopes -2 boxes @ \$20 each = \$40.00** Card Stock - 2 packs @ \$26.00 = \$52.00** (**for client appt. cards and reminder cards)	\$2,785.00

Line Item Budget Detail (08/11)



Budget Detail for Activity: Burnsville - Tri-County Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		Love approach training manuals - 5 @ \$22.40 = \$112.00 Postage stamps for clients - 5 rolls @ \$49.00 each + one partial roll at \$9 = \$254 Eam While You Learn Program brochures + partial shipping - 200 @ \$.25/each = \$50.00 Precious One 12-week fetal model - 200 @ \$.59/each = \$118.00 Precious Feet pins - 100 @ \$.79/each = \$79.00 A Man & His Fatherhood DVD series - 1 @ \$74.95 = \$74.95 Vol. 1 - A Man & His Design workbooks - 9 @ \$14.95 = \$134.55 Vol. 2 - A Man & His Story workbook - 9 @ \$14.95 = \$134.55 Vol. 3 - A Man & His Traps workbook - 9 @ \$14.95 = \$134.55 Vol. 4 - A Man & His Work workbook - 9 @ \$14.95 = \$134.55 Vol. 5 - A Man & His Marriage workbook - 9 @ \$14.95 = \$134.55 WayCool software download = \$10 mos. @ \$50 mo. = \$500	
Equipment	Communication	Panasonic phone/intercom system - 1 @ \$150.00 ea. = \$150.00 (replaces old phone system & will assist in client scheduling, etc.)	\$150.00
Equipment	IT	Dell Inspiron laptop for client data entry - 2 @ \$600.00 ea. = \$1,200.00	\$1,200.00
Travel	Contractor Staff	Travel for RN from Asheville to center in Burnsville - 628 mi. @ \$.54 mi. = \$339.12 - Estimate of 8 trips per grant period. Attend Best Practices - mileage to Winston Salem 235 miles @ \$.54 per	\$522.00

Budget Detail for Activity: Burnsville - Tri-County Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		mile = \$126.90 and 3 dinners @ 18.70 each = \$56.10	
Repair and Maintenance		Ultrasound machine maintenance, 1 mo. @ \$269.00.  Operating budget is \$57,709. $(7,165/\$57,709 = 12.42\%$ of total budget) $\$7,165 \times 12.42\% = \$889.89$ .	\$269.00
Staff Development		Registration fee - 3 people @ \$50.00 ea. = \$150.00	\$150.00
Media/Communication	Promotional Items	Handouts/snack for Child Fest (sponsored by Smart Start Program) \$67.30	\$67.00
Media/Communication	Audiovisual presentations/multimedia/tv /radio presentations	\$35.00/month X 5 month = \$175.00- the WKYK radio expenses will be used for rotating advertisements/announcements of classes/group meetings at the top of their web page.	\$175.00
Media/Communication	Advertising	FaceBook advertising - 5 mo. @ \$75/ea. = \$375.00	\$375.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Gift cards: 24 @ \$10.00 ea. = \$240.00 /  Food for men's programs: 12 wks X \$36.47/wk. = \$437.62 /  Men's fraternity medallion & key night: 6 @ \$7.95 = \$47.70 /  Men's fraternity paradox/principles: 6 @ \$5.95 = \$35.70  Laundry detergent: 25 @ \$4.95/ea. = \$123.75  Shampoo & conditioner: 12 @ \$4.48 = \$53.76	\$939.00

Budget Detail for Activity: Burnsville - Tri-County Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		Through participation in educational programs, keeping prenatal appointments, etc. clients earn points redeemable for gift cards to obtain baby items, personal care items, etc. A card log is maintained.	
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Burnsville - Tri-County Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Burnsville - Tri-County Pregnancy Center - Year 1			
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Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
Salary/Wages		<p>The salary, wages and benefits are for Roberta S. Meyer, State Director, Joanne E. Page, Administrative Assistant and Blake Honeycutt, State Director's Assistant.</p> <p>State Director (Bobbie Meyer): responsible for implementing training, assisting each of the subcontracting organizations with their performance goals and assessing outcomes from grant-funded activities through phone, email and onsite contacts and reviewing each organization's monthly invoices. State Director will oversee and have hands on at every integral part of the grant administration.</p> <p>Administrative Assistant (Joanie Page): responsible for organizing and filing all the documentation of grant budgets and expenditures for both Carolina Pregnancy Care Fellowship (CPCF) and the subcontracting organizations and assisting the existing Director in preparing materials for the regional workshops and serving as registrant and the assistant at the events. Administrative Assistant/Bookkeeper will handle the bookkeeping and under the authority of the State Director who will approve budgets and checks to be written.</p>	\$44,815.00

Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
		State Director's Assistant (Blake Honeycutt): will be assisting the State Director with site visits and grant related trainings primarily serving sub-contractors and pregnancy centers in eastern NC.	
Fringe Benefits		FICA and Medicare at 7.65%. NC unemployment insurance as required by law \$22,300 x .720%. Worker's Compensation is with Travelers Insurance. It is rated per job description .70 per \$100 of salary/wages for State Director and State Director's Assistant, and Administrative Assistant at .29 per \$100 of wages. Also are non-rated fees (Expense Constant, Terrorism and Certified Acts of Terrorism) – annual total for WCI constant is \$235. This will be divided by the number of employees per each quarterly payment.	\$4,127.00
Other			\$0.00
Supplies and Materials	Other	Shipping labels – 2 @ \$39.44 = \$78.88 3 boxes file folders @ \$27.53 = \$82.59 4 boxes of Avery 8066 file folder labels @ \$32.49 per packet = \$129.96 10 cases copy paper @ \$53.83 = \$538.30 15 cartridges ink @ 96.99 = \$1454.85 10 rolls stamps @ \$49 = \$490 500 checks and check envelopes = \$86.70 3 pkts of gusset hanging folders @ \$14.33 each = \$42.99	\$10,200.00

Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
		<p>Fed Express overnight packaging (12 @ \$24) = \$288</p> <p>VistaPrint printed CPCF envelopes with return address – 2 boxes (1000 count) @ \$180 each = \$360</p> <p>3 boxes of 100 gold envelopes @ \$39.28 ea. = \$117.84</p> <p>2 boxes of Bic Pencils @ \$4.99 per box of 12 = \$9.98</p> <p>2 boxes of Office Depot staples @ \$3.99 = \$7.98</p> <p>(2) Little Ones Pregnancy Guide app purchases (for IPADs) from Endowment for Human Development to use in pregnancy centers to educate on prenatal development in individual educational sessions 2@ \$29 = \$58</p> <p>Quick and Clear II Pregnancy Tests from Heritage House: 36 boxes (25 tests per box) @ 23.75 per box = \$855</p> <p>Prenatal vitamins from Heritage House: 96 boxes (8 bottles of 60 tablets per box) @ \$34 per box = \$3,264</p> <p>What to Expect When You're Expecting –pregnancy education book – 150 @ \$8.18 each = \$1,227</p> <p>Training Materials:</p> <p>12 Legal Essentials Manual - @ \$79.00 ea. = \$948.</p> <p>4 Heartbeat Sample Policies &amp; Procedures @ \$40 ea. = \$160.</p>	
Equipment	Office	<p>HP 8610 OfficeJet Pro for Grant and &amp; CPCF usage - Administrative Assistant's office = \$200.00</p> <p>HP 8610 Office Jet Pro printer for Assistant to Director \$200</p>	\$400.00

Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
Equipment	IT	<p>IPad for traveling purposes to keep current with Grant Related communication and activities - \$729</p> <p>IPad for Director's Assistant for travel/training purposes = \$729</p> <p>IPad air tablets (2) @ \$499 from Staples = \$998 to be given by raffle to organizations attending our annual conference to be used to educate on prenatal development in individual educational sessions</p>	\$2,456.00
Travel	Contractor Staff	<p>State Director for site visits &amp; trainings - 2804 miles x .54 = \$ 1,514.16;</p> <p>Meals for onsite visits &amp; trainings - (15 breakfasts x \$8.30 = \$124.50, 19 lunches x \$10.90 = \$207.10, 13 dinners x \$18.70 = \$243.10) - total meals = \$ 574.70</p> <p>Lodging = 15 overnights at \$67.30 = \$1009.50 - Total Site Visits and Trainings = \$3,098.36 for State Director</p> <p>State Director's Assistant site visits &amp; trainings - 1,100 miles x .54 = \$594.00,</p> <p>2 overnights - lodging @ \$67.30 = \$134.60,</p> <p>Meals - 2 breakfasts @ \$8.30 = \$16.60, 7 lunches @. \$10.90 = \$76.30 and 2 dinners @ \$18.70 = \$37.40 - Total meals = \$130.30</p> <p>Total Site Visits &amp; Trainings for State Director's Assistant = \$858.90</p> <p>State Director's airfare to Heartbeat Conference March 17 -</p>	\$18,140.00

Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
		<p>location TBA- \$750</p> <p>State Director's airfare to Care Net Conference -- Orlando, FL Sept 2016 - \$665</p> <p>Administrative Assistant's local travel - bank &amp; post office - 400 miles x \$ .54 = \$216.00</p> <p>State Director's Lodging @ Heartbeat conference ( 5 nights) @ \$79.50 = \$397.50</p> <p>State Director's lodging at Care Net Conference (5 nights) @ \$79.50 - \$397.50</p> <p>Meals @ Heartbeat Conference (5 days) @ 40.50 per day/ (5 breakfasts x \$8.30 = \$41.50, 5 lunches @ \$10.90 = \$54.50, 5 dinners @ \$21.30 = \$106.50) = \$202.50</p> <p>Meals @Care Net Conference (5 days) @ 40.50 per day/ (5 breakfasts x \$8.30 = \$41.50, 5 lunches @ \$10.90 = \$54.50, 5 dinners @ \$21.30 = \$106.50) = \$202.50</p> <p>Mileage to Black Mtn. for CPCF Fall Conference Administrative Assistant's 230 miles x \$.54 per mile (\$124.20); State Director's 248 miles x \$.54 per mile = (\$133.92); State Director's Assistant 648 miles x .54 = \$349.92</p> <p>Fall Conference Attendees:</p> <p>Lodging : 50 rooms @ \$67.30 X 2 nights = \$6,730.00</p> <p>Breakfast for day 1 @ \$6.70 X 90 = \$ 603.00</p> <p>Breakfast for day 2 @ \$8.30 X 90 = \$747.00</p>	



Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
		Lunch @ \$10.90 X 90 = \$981.00 Dinner @ \$18.70 X 90 = \$1,683.00 Total - \$10,744	
Utilities	Telephone	State Director's Verizon Wireless - 12 months @ \$128.84 per month = \$1546 State Director's Assistant's Wireless - 12 month @20.1766 per month = \$242.12	\$1,788.00
Utilities	Other	AT&T Internet Service - 12 months @ \$29.34 per month = \$352.00	\$352.00
Repair and Maintenance			\$0.00
Staff Development		Heartbeat Conference Registration - March 2017 location TBA - \$459 Care Net Conference Registration - September 2016 in Orlando, FL \$469 Pre-conference day Registration at Care Net Conference \$85	\$1,013.00
Media/Communication	Promotional Items	200 @ \$3.79 flash drives with CPCF logo to be handed out. = \$758.	\$758.00
Media/Communication	Websites and web materials	AdAmerica 12 months @ \$37 per month for website hosting = \$444.	\$444.00
Media/Communication	Advertising	Buzzadelic 8 months @ \$750 manage social media sites and awareness promotion, particularly on FaceBook. Agency will	\$6,500.00

Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
		manage ads according to effectiveness = \$6,000  Rental of exhibit space at the October 2016 NC Baptist conference- \$500	
Dues and Subscriptions		Heartbeat dues (Membership allows for participation in workshops, trainings, technical assistance, to be able to assist subcontractor agencies.) = \$200.00  Go To Meeting - online video conferencing subscription to provided training to subcontractors, to meet with Administrative Assistant and State Director's Assistant regarding grant and for Board meetings = \$468  Constant Contact, a means to send e-newsletters. 12 months @ \$12.42 per month= \$149  The General Ledger from American Institute of Professional Bookkeepers (AIPB) - Newsletters for Professional Bookkeepers. = \$60	\$877.00
Operational Other	Insurance and Bonding	Commercial Liability Insurance \$949  Directors and Officers Insurance \$794.00	\$1,743.00
Subcontracts and Grants			\$12,932.00
Match			\$0.00

Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
Cost Per Service			\$0.00
Sub Total			\$106,545.00
Indirect Cost		Contractor declines the de minimis rate.	\$0.00
Total Budget			\$106,545.00

Subcontracting and Grants Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
Salary/Wages		<p>Pam Stenzel Speaker Fee - CPCF Fall Conference Guest Speaker - 1 hour x 5 sessions x \$50 hrly = \$250</p> <p>Life Choices - speaker for CPCF's workshops at Fall Conferencekeynote speaker for 1 session on the epidemic of STDs in our client demographic and conduct a workshop on setting up a testing program. = 4 hours x \$ 50 = \$200</p> <p>Jeanneanne Maxon, attorney for Heartbeat International, Best Practices speaker for 2 day, 6 hrs per day x \$75 per hour = \$900</p> <p>Nurse (TBD) - Nurse Sonographer Review - 6 sessions each a 2 day program</p>	\$8,650.00

Subcontracting and Grants Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
		Fee per session (\$50 x 16 hrs) x 6 sessions \$4,800.00	
		Improving Early Prenatal Care Program - 10 session each 1/2 day	
		Fee per session (\$50 x 5 hrs) x 10 sessions \$ 2,500.00	
Fringe Benefits			\$0.00
Other			\$0.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Dues and Subscriptions			\$0.00
Subcontracts and Grants			\$0.00
Indirect Cost			\$0.00
Cost Per Service			\$0.00

Subcontracting and Grants Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
Travel	Contractor Staff	<p>Pam Stenzel's air fare from Grand Rapids, Michigan- \$600</p> <p>Pam Stenzel's meals for 1 day (1 breakfast \$8.30, 1 lunch \$10.90, 1 dinner \$18.70) = \$37.90</p> <p>Life Choices Speaker's air fare from Joplin, Missouri = \$600</p> <p>Life Choices Speaker's meals for 1 day (1 breakfast \$8.30, 1 lunch \$10.90, 1 dinner \$18.70) = \$97.90</p> <p>Jeanneanne Maxon's airfare= \$527</p> <p>Jeanneanne Maxon's lodging = 3 nights x \$67.30 = \$201.90</p> <p>Jeanneanne Maxon's meals for 3 days (3 breakfasts @ \$8.30 = \$24.90 = 3 lunches @ \$10.90 = \$32.70, 3 dinners @ \$18.70 = \$56.10) = \$113.70</p> <p>Nurse Sonographer program:</p> <p>Travel - Average roundtrip 150 miles x 6trips @ \$.54 per mile = \$486</p> <p>Meals: (2 lunches @ \$10.90 = \$21.80 , 2 dinners @ \$18.70 = \$37.40, 1 night lodging @ \$67.30) x 6 trips = \$759</p> <p>Improving Early Prenatal Care Program: Travel -Average roundtrip 150 miles x 10 trips @ \$.54 per mile = \$810.00</p>	\$4,282.00

Subcontracting and Grants Budget Detail for Activity: Carolina Pregnancy Care Fellowship - Year 1			
Category	Item	Narrative	Amount
		Meals:1 lunch @ \$10.90 x 10 = \$109	
Sub Total			\$12,932.00

Salaries for Activity: Carolina Pregnancy Care Fellowship - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
1	Blake Honeycutt - State Director's Assistant	\$7,200.00	0.0000	12	70.14%	\$90.00	\$386.00	\$5,526.00
1	Joanne Page - Administrative Assistant	\$15,656.00	0.0000	12	68.40%	\$153.00	\$819.00	\$11,681.00
1	Roberta Meyer - State Director	\$42,479.00	0.0000	12	68.40%	\$456.00	\$2,223.00	\$31,735.00

This begins the line item budget for year 1

Budget Detail for Activity: Carthage - Life Care Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	25 Quick and Clear Pregnancy tests @ \$40 + \$7.95 shipping =	\$203.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Carthage - Life Care Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		\$47.95 9 rolls of Sony UPP-110HG printer paper @ 148.50 + \$6.07 shipping = \$154.57 for medical services area	
Equipment	Communication	1 Panasonic phone system -- \$213/month for 10 months = \$2130. Last month \$202.48. Installment purchase plan. To schedule client visits.	\$2,332.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Media/Communication	Advertising	Ad America Google optimization -- \$130/month for 11 months = \$1430. To enhance website and awareness of services.	\$1,430.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	25 Graco Contender Convertible Car seats @ \$128 each = \$ 3200 to incentivize clients completing a series of prenatal or parenting class  Through participation in educational programs, keeping prenatal appointments, etc. clients earn points redeemable for gift cards to obtain baby items, personal care items, etc.	\$3,200.00
Subcontracts and Grants			\$0.00

Budget Detail for Activity: Carthage - Life Care Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Carthage - Life Care Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Carthage - Life Care Pregnancy Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

Line Item Budget Detail (08/11)



This begins the line item budget for year 1

Budget Detail for Activity: Clayton - IChoose Pregnancy Support Services - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	27 Injoy Educational DVDs used for prenatal, baby care, parenting classes (cost of each set approximately \$241 = \$6,518)  Age Appropriate Play-Spanish 1 \$249.85  Age Appropriate Play-English 1 \$249.85  Childhood Nutrition-Spanish 2 @ 179.90 = \$359.80  Childhood Nutrition-English 1 \$179.90  Emotionally Healthy Children-English 1 \$299.85  Emotionally Healthy Children-Spanish 1 \$299.85  Positive Discipline-English 1 \$124.95  Positive Discipline-Spanish 1 \$124.95  Stages of Labor 1 \$289.95  Super Sibling 1 \$249.95  Newborn Care-English 2 @ \$199.95 = \$399.90	\$6,518.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Clayton - IChoose Pregnancy Support Services - Year 1			
Category	Item	Narrative	Amount
		Newborn Care-Spanish 2 @ \$199.95 = \$399.90 The Dad Difference-English 1 \$249.90 The Dad Difference-Spanish 2 @ @249.90 = \$499.80 Understanding Breastfeeding-English 1 \$179.95 Understanding Breastfeeding-Spanish 1 \$179.95 Understanding Birth 3rd Ed-English 1 \$399.95 Planned Cesarean- English 2 @ \$249.95 = \$499.90 Planned Cesarean- Spanish 2 @ \$249.95 = \$499.90 Healthy Steps for Teen Parents-Spanish 1 \$499.85 Understanding Pregnancy- Spanish 1 \$279.95 Total \$6,517.85	
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Pampers Swaddlers 11 @ \$46.00= \$504.90 Pampers Sensitive Wipes 7 @ \$20.20 = \$141.40 Through Participation in educational programs on prenatal care	\$647.00

Budget Detail for Activity: Clayton - IChoose Pregnancy Support Services - Year 1			
Category	Item	Narrative	Amount
		and parenting clients earn points redeemable to obtain baby care items.	
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Clayton - IChoose Pregnancy Support Services - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Clayton - IChoose Pregnancy Support Services - Year 1			
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Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Denver - Pregnancy Care Center of Denver - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Ekyros - 11 months x \$40.00 = \$440.00; 1 Clorox wipes x 4 @ \$3.12 = \$12.47; Dymo Label maker tape refills x 4 x \$6.05 = \$24.20; Multipurpose Paper Case 1 x \$28.97; 2 packages plastic test cups 100 ct x \$2.82 = \$5.64; 4 boxes pregnancy tests x \$40.00 = \$160.00	\$671.00
Supplies and Materials	Furniture	3 tier display table for Earn While You Learn Baby Boutique 2 x \$510 = \$1,020.00	\$1,020.00
Equipment	Office	Wireless Black & White Laser Printer - \$90.00	\$90.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Denver - Pregnancy Care Center of Denver - Year 1			
Category	Item	Narrative	Amount
		To be used to print Eam While You Learn lessons	
Travel	Contractor Staff	5 days meals for Heartbeat conference - March 2017 for 2 people x 40.50 per day = \$405.00 (Breakfast \$8.30, Lunch \$10.90 and Dinner \$21.30);  5 nights lodging for conference for 2 people x \$79.50 per night = \$397.50	\$803.00
Repair and Maintenance			\$0.00
Staff Development		Heartbeat Conference Registration - March 2017 - \$459.00 x 2 people = \$918.00	\$918.00
Media/Communication	Websites and web materials	Website Domain Renewal x \$67.55	\$68.00
Media/Communication	Advertising	High School Banners - North Lincoln High School - 1 x \$300.00, High School Banners - North Lincoln High School - 1 x \$300.00, Lincoln Charter - 1 x \$125.00, Denver Christian Academy - 1x \$125.00; Small Lawn Signs for high school traffic 6 x \$19.00 = \$114.00, Lawn Sign Stands 6 x \$3.00 = \$18.00	\$982.00
Media/Communication	Logos	Pens with Logo 300 x .60 = \$180.00;  16oz. Cups with lids & straws with Logo 75 x \$3.60 = \$270.00	\$450.00

Budget Detail for Activity: Denver - Pregnancy Care Center of Denver - Year 1			
Category	Item	Narrative	Amount
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Gas Cards for incentives 25 x 50.00 = \$1,250.00; High Chair x 36.42; Crib x \$130.00; Car Seats (Toddler) x 63.00 x 4 = \$252.00; Diapers (sz 1 - 5) 5 sizes x 5 boxes each size x 19.77 per box = \$494.25  Through participation in educational programs, keeping prenatal appointments, etc, clients earn points redeemable for gift cards to obtain baby items, personal care items, etc. A card log is maintained.	\$2,163.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Denver - Pregnancy Care Center of Denver - Year 1			
Category	Item	Narrative	Amount
			\$0.00
<b>Sub Total</b>			<b>\$0.00</b>

Salaries for Activity: Denver - Pregnancy Care Center of Denver - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Elkin - LifeLine Pregnancy Help Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	10 Volunteer Training Manuals Heartbeat International \$250.00	\$521.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Elkin - LifeLine Pregnancy Help Center - Year 1			
Category	Item	Narrative	Amount
		Childbirth Graphics  79077 Baby Bellies Display \$12.60  70230 Molded Plastic Dilatation chart \$13.00  43319 With Child Life Size Display \$113.20  subtotal: \$138.80  Shipping: \$19.00  Total: \$157.80  Heritage House Brochures:  Planning your Delivery (50 x .35) \$17.50  Packing for Birth (50 x .35) \$17.50  Caring for your Body after childbirth (50 x .35) \$17.50  Baby Blues and Postpartum Dep. (50 x .35) \$17.50  Developmental Milestones (50 x .35) \$17.50  Car Seat Safety (50 x .35) \$17.50  Subtotal: \$105.00  Shipping (8%): \$ 8.40  Total: \$113.40	
Supplies and Materials	Furniture	Presentation Board \$500.00  Chair for Counseling Room \$250.00	\$800.00



Budget Detail for Activity: Elkin - LifeLine Pregnancy Help Center - Year 1			
Category	Item	Narrative	Amount
		Wall Hanging for Counseling Room \$50.00	
Equipment	IT	NEC Overhead projector (ceiling mounted) to be used for volunteer training, client group classes including childbirth, nutrition, parenting, etc	\$600.00
Travel	Contractor Staff	Lodging at Heartbeat Conference \$623.20 (\$77.90/person x 2 people x 4 nights) Meals \$212.40 (4 breakfasts at \$8.20 x 2 = 65.60, 1 lunch at \$10.70 x 2 = \$21.40, 3 dinners at \$20.90 x 2 = \$125.40)  Roundtrip Airfare for 2 to the Heartbeat Conference - \$641.48. Travel total = \$1477.08	\$1,477.00
Repair and Maintenance			\$0.00
Staff Development		Heartbeat International Conference March 2017 - location TBA 2 x \$459.00 = \$918.00. Will submit only a portion of registration - \$778.00	\$778.00
Media/Communication	Publications	\$47.50 Earn While You Learn promotional brochures (250 brochures @ \$.19 each),  \$521.04 Client promotional rack cards, posters, and palm cards bundles (501 at \$1.04 each)	\$569.00
Professional Services	IT	\$600 Audio Unlimited will be installing the NEC Overhead projector - \$600.	\$600.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	10 Cosco infant Carseats (walmart.com) at \$60.00 each = \$600.00	\$1,820.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Elkin - LifeLine Pregnancy Help Center - Year 1			
Category	Item	Narrative	Amount
		<p>total ,</p> <p>6 cases of Parents Choice Diapers (Wal-mart.com) (size Newborn -size 5) at \$20.00 each \$120.00 total,</p> <p>The agency will provide lunch with various community health and educational entities to build relationships and foster client referrals (Surry, Wilkes, Yadkin Health Depts., Local OBGYN offices (2) and community College to educate about center and services offered \$1100 total.</p> <p>Breakdown of cost: (Surry = 12 @ \$10.42 = \$125;</p> <p>Wilkes - 12 @ \$10.42 = \$125;</p> <p>Yadkin - 12 @ \$10.42 = \$125)</p> <p>Dr. Offices ; Venus 15 @ \$10 = \$150.00;</p> <p>McEllen 15 @ \$10.00 = \$150.00;</p> <p>Elkin Pediatrics and Adult Medicine 12 @ \$10.42 = \$125.00,</p> <p>Surry Community College - Student Services 30 @ \$ 10 = \$300.00</p> <p>Through participation in educational programs, keeping prenatal appointments , etc. Clients earn points redeemable for to obtain baby items, etc.</p>	
Subcontracts and Grants			\$0.00
Match			\$0.00

Budget Detail for Activity: Elkin - LifeLine Pregnancy Help Center - Year 1			
Category	Item	Narrative	Amount
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Elkin - LifeLine Pregnancy Help Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Elkin - LifeLine Pregnancy Help Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Forest City - Hands for Hope for Life - Year 1			
Category	Item	Narrative	Amount

Line Item Budget Detail (08/11)

Budget Detail for Activity: Forest City - Hands for Hope for Life - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Earn While You Learn (EWYL) Update Heritage House '76- for use in parenting education  Module 7 notebook (1) \$70.00  DVD "Surviving Infancy" 743SI (1) \$25.00  DVD "Simple Steps to Child..." 7813-CS (1) \$35.00  DVD "Domestic Violence..." 7726DV (1) \$90.00  Lit- "Domestic Violence" 50 cl. (1) \$17.50  Lit- "Discipline With Love" 995DL (1) \$1.50  Postage Stamps, 100ct roll (10) @ \$49.00= \$490.00  Staples #10 Security Envelopes, 500ct (2) @ \$37.00= \$74.00  Staples copy paper, 10-ream case (5) @\$46.00= \$230.00  HP2600n (124a) 3 color ink (2) @ \$270.00= \$540.00  HP2600n (124a) black ink (2) @ \$100.00= \$200.00  HP Officejet 5740 (62) 3 color & black ink (4) @ \$41.00= \$164	\$2,237.00

Budget Detail for Activity: Forest City - Hands for Hope for Life - Year 1			
Category	Item	Narrative	Amount
		Epson Workforce 840 (126) 3 color ink (3) @ \$56.00= \$168 Epson Workforce 840 (126) black (3) @ \$44.00= \$132.00	
Supplies and Materials	Furniture		\$0.00
Travel	Contractor Staff	CPCF Fall Conference, Fall 2016 reimbursement Mileage x .54 per mile =200 mile round trip = \$108.	\$108.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Diapers, Huggies Size 4, 112ct (16) @ \$25.00= \$400.00 Diapers, Pampers Size 5, 84ct (14) @ \$25.00= \$350.00 Diapers, Luvs, Size 6, 72ct (12) @20.00= \$240.00 Formula, Similac, powder, 12.4oz. (74) @ \$16.00= \$1184.00 Wipes, Parent's Choice, 80ct (50) @ \$2.00= \$100.00 Sippy Cups, Munchkin soft nib, 1ct (45) @ \$2.00= \$90.00 Baby Lotion, Equate, 27oz. (30) @ \$3.00= \$90.00	\$4,820.00

Budget Detail for Activity: Forest City - Hands for Hope for Life - Year 1			
Category	Item	Narrative	Amount
		Baby Powder, Equate, 22oz. (20) @ \$2.00= \$40.00	
		Diaper Cream, Parent's Choice, 4oz. (30) @ \$2.50= \$75.00	
		Baby Wash, Parent's Choice (46) @ \$1.50= \$69.00	
		Toddler Socks, Peds Baby, 6pk (20) @ \$5.00= \$100.00	
		Shoes- Baby, Child of Mine, 1pr (16) @ \$7.50= \$120.00	
		Shoes- Toddler, Garanimals, 1pr (20) @ \$13.00= \$260.00	
		Onesies, Child of Mine, 3ct, 18mo-2T (20) @ \$7.50= \$150.00	
		Pants, Garanimals, 1pr, 18mo-2T (20) @ \$4.00= \$80.00	
		Crib Sheet, Garanimals, 1ct (20) @ \$7.00= \$140.00	
		Baby Towels, Child of Mine, 2ct (16) @ \$9.50= \$152.00	
		Baby Washclothes, Gerber, 10ct (10) @ \$6.00= \$60.00	
		Carseats, reimbursement to SafeKids (8) @ \$25.00= \$200.00	
		Breastmilk Storage Bags, Lanisoh, 50ct (12) @ \$10.00= \$120.00	
		Nursing Bra Pads, Nuk, 66ct (20) @ \$6.00= \$120.00	
		Bottles, Parent's Choice 9oz, 3ct (20) @ \$3.00= \$60.00	
		Baby Food, Gerber First Foods- Stage 1, 4ct (50) @ \$4.00= \$200.00	
		Cosco Funsport Play Yard (4) @ \$50 = \$200.00	
		Evenflo Nurture Infant Care Seat (4) @ \$55.00 = \$220.00	
		Through participation in educational programs, keeping prenatal	

Budget Detail for Activity: Forest City - Hands for Hope for Life - Year 1			
Category	Item	Narrative	Amount
		appointments, etc. clients earn points redeemable for gift cards to obtain baby items, personal care items, etc.	
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Forest City - Hands for Hope for Life - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Forest City - Hands for Hope for Life - Year 1			
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Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Franklin - Smoky Mountain Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	Horizontal Baby Changing Station - wall mount, by ECR4Kids \$168.80	\$169.00
Supplies and Materials	Other	Ultrasound Solution - Revital-OX Resert Solution Test Strips PCC045 \$68.40; Disinfectant 4455N9 - \$97.02/case; 7601 Earn While You Learn-M15 Earn While You Learn Main Curriculum Upgrade 2015 - \$379.99 Sentry Safe HD4100CG Fire-Safe-Waterproof 1 @ \$70 Moore Medical LLC: 12485 Eclipse Probe Covers (Box/100) 1@ \$62.15 81831 Super Sani-Cloth Large ORM Unknown 6" x 6.75" Can/160	\$854.00

Line Item Budget Detail (08/11)



Budget Detail for Activity: Franklin - Smoky Mountain Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
		each 1 @ \$6.10  76999 Table Paper 21" Smt Wht USA 21" x 225' Case 1 @ \$33.71  71412 Gloves Synth Vinyl PF Med MMC China 03 - Medium Box 1@ \$3.81  73067 Ultrasound Film Sony UPP110HG USA Case/5 each 1 @ \$74.75  58981 Aquasonic Clear Gel NS Unknown 5 Liters each 1 @ \$19.56  82790 hCG Cassette MMC China Box/25 each 1 @ \$38.09	
Equipment	Office	3 Proscan PLDV321300 32-Inch 720p 60Hz LED TV-DVD Combos \$200 each; = \$600.00  3 Yes4All Full Motion Swing Out Tilt and Swivel Articulating Arm LCD LED Plasma TV Wall Mount Bracket for 17 - 37" TV, VESA 200x200 - *TUUXZ \$50 each = \$150.00  Used for client educational purposes.	\$750.00
Travel	Contractor Staff	Heartbeat International Conference lodging it is \$79.50 per night per person for two people x 5 nights = \$795;  Airfare on Delta \$700 for 2 to the Heartbeat International Conference March 2017 = \$1,400  Meals for 2 people = 3 Breakfasts @ \$8.30 = \$49.80 ; 2 lunches @ \$10.90 = \$43.60; 4 Dinners @ \$21.30 = \$170.40 Total meals = \$263.80	\$2,459.00
Repair and Maintenance			\$0.00

Budget Detail for Activity: Franklin - Smoky Mountain Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Staff Development		2 to Heartbeat International Conference Registration - March 2017. Heartbeat Registration is \$459.00 per person x 2 = \$918.00	\$918.00
Media/Communication	Advertising	4Imprint 8' Table Cover \$159 with logo + \$36 logo charge = \$195 + Carrying Case \$25 + S&H \$20	\$240.00
Media/Communication	Public service announcements and ads	5 ads @ \$10 each advertising breastfeeding classes in Eam While You Learn Program on WNCC Radio 104.1 FM & 1050 AM (They offer non-profits at BOGO) = \$50	\$50.00
Media/Communication	Promotional Items	4Imprint: Hocus Pocus Pens w/Stylus 500 @ \$0.35 = \$ 175 + \$10 S&H advertise program and our services.	\$185.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Medibag First Aid Kits \$13 each x 12 = \$156 ; Summer - Infant - Health and Grooming Set \$11 x 10 = \$110; Safety 1st Essentials Baby Proofing Kit \$7 each X 10 = \$70; Loving-Moments-by-Leading-Lady-Washable-Nursing-Pads-6-Pack \$6 X 10 = \$60; Nursing Pillows (Boppy) \$30 x 10 = \$300; SkinCare gel pads \$8 x 10 = \$80 Cream \$9 x 10 = \$90; for above S&H \$9.00 ; Cosco Simple Fold High Chairs \$35 x 3 = \$105;	\$1,540.00

Budget Detail for Activity: Franklin - Smoky Mountain Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
		Cosco-Light-Comfy-Seat-Kimba BABY CARSEAT 7 X \$80.00 = \$560.00  Through participation in educational programs, keeping prenatal appointment, etc. clients earn points redeemable for gift cards to obtain baby items, personal care items and etc.	
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Franklin - Smoky Mountain Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Franklin - Smoky Mountain Pregnancy Care Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Fuquay Varina - A Hand of Hope Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	4 cases of paper @ \$22 each = \$88; Postage - \$250 20 boxes of Consult Diagnostic pregnancy tests @ \$25 each = \$500; HH76 250 fetal models @ \$.45 each + \$20 shipping = \$132.50 ; 15 AACC training manuals @ \$49 each + \$20 shipping = \$755; 2 Norton Anti-Virus software @ \$80 each = \$160; Ekyros renewal @ \$1163;	\$3,824.00

Budget Detail for Activity: Fuquay Varina - A Hand of Hope Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
		Reminder Call renewal @ \$174; 3 each of HP 970 ink @ \$120 each = \$360; 2 HP 971 ink @ \$120 each = \$240 3 stamps (portion of 1.47) \$1.02	
Travel	Contractor Staff	Lodging for Care Net conference for 5 nights @ \$79.50 per night = \$397.50; airfare to conference for 2 @ \$400 each = \$800	\$1,198.00
Repair and Maintenance			\$0.00
Staff Development		Care Net National Conference in Orlando, Florida registration for 2 @ \$469 each = \$938	\$938.00
Media/Communication	Audiovisual presentations/multimedia/tv /radio presentations	Nielsen Video Group to produce and edit client video \$400	\$400.00
Media/Communication	Advertising	Aviso Marketing Communications SEO/SEM for 6 months @ \$70/month = \$420 to enhance client website; Google advertising through Buzzadelic, Inc @ \$58.33/month for 6 months = \$349.98	\$770.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	2 \$10 gift cards; 1 \$15 gift card = \$35 To be used as incentives for Life Skills classes. A log will be	\$35.00

Budget Detail for Activity: Fuquay Varina - A Hand of Hope Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
		maintained.	
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Fuquay Varina - A Hand of Hope Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Fuquay Varina - A Hand of Hope Pregnancy Resource Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total

Line Item Budget Detail (08/11)

Salaries for Activity: Fuquay Varina - A Hand of Hope Pregnancy Resource Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Gastonia - Crisis Pregnancy Center of Gaston County - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	<p><b>BABY MATERNITY:</b></p> <p>Baby bottles \$1,632.00 (50 cases x 48 per case =2400 @ approx. .68 per bottle.) Bottles are given to clients.</p> <p><b>CLINIC SERVICES:</b></p> <p>Pregnancy test gloves \$250.00 = 50 x \$5.00 per box</p> <p>Pregnancy tests 10 boxes @ \$49.50 =\$495.00.</p> <p>Pregnancy test controls \$29.00.</p>	\$5,288.00

Budget Detail for Activity: Gastonia - Crisis Pregnancy Center of Gaston County - Year 1			
Category	Item	Narrative	Amount
		<p>Ekyros Client Data renewal charges to keep connection of 5 settings for appointments, scheduling and statistics \$750.00 for Crisis Pregnancy Center MAIN, \$250 for CP East, \$250 for CP West, \$250 CP North, \$250 CP Northwest = \$1750.</p> <p>Accountrak \$318</p> <p>Bulk mail permit - \$220</p> <p>OFFICE:</p> <p>Paper \$250.00 = \$35.71 x 7 cases from Office Depot to print forms for client services.</p> <p>File folders \$8.25 box x 12 boxes = \$99.00;</p> <p>Postage \$49.00 roll x 5= \$245.00.</p>	
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Media/Communication	Advertising	30,000-- 5.5x8.5 full color, 2 sided inserts to kick off annual promotion of CPC services in Gaston County - \$1,499.00; Shipping \$200.00;	\$1,699.00
Dues and Subscriptions		Constant Contact subscription for Community Awareness of services \$178.00.	\$178.00



Budget Detail for Activity: Gastonia - Crisis Pregnancy Center of Gaston County - Year 1			
Category	Item	Narrative	Amount
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Gastonia - Crisis Pregnancy Center of Gaston County - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Gastonia - Crisis Pregnancy Center of Gaston County - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

Line Item Budget Detail (08/11)

This begins the line item budget for year 1

Budget Detail for Activity: Greenville - Carolinas Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Medical Supplies: 375 bottles of prenatal vitamins (3 mo. Supply) @ \$3.64 = \$1,365; 50 boxes latex gloves @ \$6.00 box = \$300; 7 rolls paper drapes for ultrasounds @ \$39.28 per box = \$274.96, 3 ultrasound sheaths ultrasound probes @ \$28.66 = \$85.98; 1 US sheath non-latex @ \$58.24; 4 lubrication jelly @ \$12.00 each = \$48.00; 3 table paper @ \$26 each = \$78.00; 30 US gel @ 2.00 ea. = \$60; 8 disinfectant wipes @ \$8.50 ea. = \$68; 17 boxes pregnancy tests @ \$30 ea. = \$510.00, 4 boxes manila charts @ \$19 ea. = \$76.;	\$4,318.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Greenville - Carolina Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		3 Sony thermal paper for US pictures @\$198 ea.= \$594.  Ekyros renewal fee (electronic client software) annual fee \$800.	
Travel	Contractor Staff	Flight for 1 to Orlando for Care Net Conference - Sept 6-9, 2016 = \$450	\$450.00
Repair and Maintenance			\$0.00
Staff Development		Care Net Conference registration for 2 @ \$400 each= \$800 (partial out of \$459 x 2 = \$918.00 )	\$800.00
Media/Communication	Publications	MOD brochures: Becoming a Dad 8 @ \$12 (Pck.of 25) ea.= \$96;  Eating Healthy 8( pak of 25) @\$10= \$80;  How your baby grows 8 (pak.25)@ \$10 ea.= \$80;  Smoking & Pregnancy 3@ \$12.00(pak 50)= \$36;  My Pregnancy month by month 2@ \$11.25 (pak 25)= \$22.50  Total = \$314.50 + shipping of \$53.42=\$367.92	\$368.00
Media/Communication	Advertising	\$328.68 for Google advertising to Buzzadelic, Inc. (\$29.88 per month x 11 months)	\$329.00
Dues and Subscriptions			\$0.00

Budget Detail for Activity: Greenville - Carolina Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Operational Other	Incentives and Participants	12 Car seats @ \$50 each in Collaboration with Child Safety agency & fire department= \$600;  1 carseat @\$68.00;  1 convertible carseat = \$72.18;  4 basic pack and plays \$40 each- \$160;  GRAND TOTAL =: \$900.18  Through participation in educational programs, keeping prenatal appointments, etc, clients earn points redeemable for gift cards to obtain baby items, personal care items, etc.	\$900.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Greenville - Carolina Pregnancy Center - Year 1			
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Category	Item	Narrative	Amount
			\$0.00
<b>Sub Total</b>			\$0.00

Salaries for Activity: Greenville - Carolina Pregnancy Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Harrisburg - Gate Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	7 clothing racks @ \$64.75 = \$453.25 with 7 wood toppers @ \$28 = \$196 and 28 wheel casters @ \$1.50 = \$42. for client resource room to display clothes and items = \$691.25 - Submitting \$663.28	\$663.00
Supplies and Materials	Other	2 boxes of Quick & Clear Pregnancy Test to be used for client self	\$2,587.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Harrisburg - Gate Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
		<p>testing@ 40 per box = \$80 + shipping \$10.15 = \$90.15.</p> <p>1 pack of color card stock paper to be used for signs in resource room for clients @ \$17.89.</p> <p>4 boxes of folders to be used for info on the center @\$9.69 = \$38.76.</p> <p>1 pack dry-erase markers to be use in client classroom @ 20.71</p> <p>1 pack of laminating pouches to be used in client resource room for signs</p> <p>@ \$54.99.</p> <p>4 boxes copy paper to be used to print client Earn While You Learn (EWYL), InJoy, schedules, resource packet and forms @\$21.99 = \$ 87.96.</p> <p>1 pack legal copy paper for client resources@ \$11.79.</p> <p>1 pack printer ink black and color for printing client EWYL - \$38.76,</p> <p>InJoy intake forms, resource packet @ \$157.99 = \$315.98.</p> <p>Earn While You Learn Life Skills Pack for client class @ \$1,079.95.</p> <p>2 brochure holders for client pamphlets, 1 @ \$17.99 and 1 @ \$40.98 + shipping \$20.82 = \$79.79.</p> <p>10 Volunteer Training manuals to be used to train new volunteers</p>	

Budget Detail for Activity: Harrisburg - Gate Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
		on procedures to help clients @ \$42.50 + shipping \$25 = \$450.  1 Ekyros renewal used for client files @ \$250.  1 Microsoft office for client resource room coordinator computer \$49.99.	
Equipment	Office	Canon PIXMA iP2820 Inkjet Printer to be used in the resource room to print client files @ \$55.49.	\$55.00
Equipment	IT	1 HP Notebook computer to be used by resource room coordinator to keep client files updated @ \$395.00.  1 Samsung monitor to be used by resource room coordinator and training volunteers on eKyros @ \$169.99.  1 iPad Air to be used for client intake and satellite resource room @ \$299.99. 1 Keyboard case for iPad to be used on client iPad @ \$89.99.	\$955.00
Travel	Contractor Staff	Mileage for the required Best Practices workshop to Raleigh @ 257.34 miles with current IRS travel rate of .54 per mile = \$138.96	\$139.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Media/Communication	Publications	750 brochures to promote the center services @ \$.22 = \$165.00	\$165.00
Media/Communication	Promotional Items	1500 Hand fans @ \$0.50 to be used at local July event = \$750.00	\$2,575.00

Budget Detail for Activity: Harrisburg - Gata Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
		215 totes with logo for clients to carry books and resources @ \$8.255 = \$1775 + \$50 shipping = \$1,825.	
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	21 bus passes for clients for clients to use at satellite resource room @ \$1.25 = \$26.25 A log will be maintained for the bus passes.  Through participation in educational programs, keeping prenatal appointments, etc, clients earn points redeemable for gift cards to obtain baby items, personal care items, etc.	\$26.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Harrisburg - Gata Pregnancy Resource Center - Year 1
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Category	Item	Narrative	Amount
			\$0.00
<b>Sub Total</b>			\$0.00

**Salaries for Activity: Harrisburg - Gate Pregnancy Resource Center - Year 1**

Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

**Budget Detail for Activity: Hendersonville - Open Arms Crisis Pregnancy Center - Year 1**

Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	12 chairs @ \$70.00= \$840 for client teaching to replace old chairs.	\$840.00
Supplies and Materials	Other	Staples Copier paper 7 @ \$30.00= \$210.00-	\$359.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Hendersonville - Open Arms Crisis Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		Xerox® Bold™ Coated Satin Digital Printing Paper, 110 lb. plus card stock for return visit case \$100.00  Brights, 65lb. Colored Paper, Assorted, 400/Pack for tagging baby clothes and adult maternity clothes 2 @ \$24.50 = \$49.00	
Equipment	Communication	One additional phone for our cordless phones for additional volunteer station Vtech = \$60.00	\$60.00
Equipment	IT	Color copier Kyocera FS1035FP \$454.00 Will be used for flyers to the school and church counselors for new client referral and community awareness. Client manuals for enrichment, and Parenting classes.  One Ipad for client intake interviews = \$300  Advance Computers 5 hours @ \$70.00= \$350.00 - Installations on current computers and laptops, adding new software and etc. Advance Computers will also performing 3.5 computer maintenance \$250	\$1,354.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Media/Communication	Websites and web materials	Creating new client website - by John Mahshie with WNC Web Solutions \$1,500.00	\$1,500.00
Media/Communication	Audiovisual presentations/multimedia/tv /radio presentations	Radio spots on WHKP Radio for client awareness - \$450	\$450.00

Budget Detail for Activity: Hendersonville - Open Arms Crisis Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Media/Communication	Logos	Professional assistance with Thumbtack of Asheville NC in creation of new logo.- \$200	\$200.00
Media/Communication	Promotional Items	Tucson Three-Pocket Tote for client enrichment & parenting classes from 4imprint 115 @ \$2.00 each= \$230.00	\$230.00
Media/Communication	Advertising	Media board from WHKP Market Sign for client awareness - \$450	\$450.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Walmart Diapers 48 pks. @ \$9.00= \$432.00 Sams wipes box of 10 pks 30@ \$18.00= \$540.00  30 gift cards for client emergencies @ \$25.00= \$750.00  Through participation in educational programs, keeping prenatal appointments, etc clients earn points redemable for gift cards to obtain baby items, personal care items, etc. A card log is maintained	\$1,722.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00

Budget Detail for Activity: Hendersonville - Open Arms Crisis Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Hendersonville - Open Arms Crisis Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Hendersonville - Open Arms Crisis Pregnancy Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Jacksonville - Onslow Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
SalaryWages			\$0.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Jacksonville - Onslow Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Ekyros client/donor software renewal \$800 - Jan. FYI Preg. Test 15 boxes @ \$23 ea. = \$345, Before You Decide magazine 5 packs. @ \$20 ea. = \$100, Before You Decide brochures 5 packs \$20 ea. = \$100, Before She Decides brochures 5 packs @ \$19 ea. = \$95	\$1,440.00
Travel	Contractor Staff	Air fare to Heartbeat Conference - March 2017 mileage - location TBA \$320.13	\$320.00
Repair and Maintenance			\$0.00
Staff Development		2 Heartbeat Conference ( March 2017) registrations @ \$459 ea. = \$918 - location TBA.	\$918.00
Media/Communication	Websites and web materials	New & Improved Client Website by Red Font Marketing start up cost \$3225	\$3,225.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Sam's Club Safety 1st 3in1 car seats 10 @ \$100 ea. = \$1000	\$1,262.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Jacksonville - Onslow Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
		Infantino Baby Sash Carriers 5 @ \$25 ea. = \$125, Vtech Baby Monitor 5 @ \$20 ea. = \$100, Cruisin Safely Window Shades 4@ \$9.25 ea.= \$37 Through Participation in educational programs on prenatal care and parenting clients earn points redeemable to obtain baby care items.	
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Jacksonville - Onslow Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00

Subcontracting and Grants Budget Detail for Activity: Jacksonville - Onslow Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
Sub Total			\$0.00

Salaries for Activity: Jacksonville - Onslow Pregnancy Resource Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Morehead City - Coastal Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Pregnancy Tests - \$1.24 test \$248.00 (200 tests) Center for Disease and Detection STD Test Kits \$9.00 per test x 60 test = \$540.00 Clinic Supplies from McKesson:	\$1,476.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Morehead City - Coastal Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
		Paper towels 2 cases of hand towels \$110.48 Toilet Paper - 2 cases \$ 110.48 5 boxes of exam gloves @ \$12.00 per box = \$60.00 Office Supplies: 5 rolls of stamps @ \$49.00 = \$245.00 3 cases of Hammermill copy paper \$54.00 a case = \$162.00	
Travel	Contractor Staff	Best Practices Workshop in Raleigh: 297.65 miles @ .54 per mile \$160.73 1 dinner - \$18.70 Van Rental & Gas \$752.19 to transport staff to Fall Conference; 7 dinners @ \$18.70 = \$130.90 Airfare for 1 to Orlando, FL - September 2016 to Care Net Conference* \$555.10 Lodging 4 nights - \$79.50 = \$318.00 Breakfast - 4 x 8.30 = \$33.20; lunch 4 x \$10.90 = \$43.60; dinner 4 x 21.30 = \$85.20 Total meals = \$162.00	\$2,097.00
Repair and Maintenance		Copy Pro monthly maintenance for copier/printer \$243.11 is 5.3% of total grant 417.x 11 =4587 the grant is 5.3 % of the operating budget of \$157k	\$243.00



Budget Detail for Activity: Morehead City - Coastal Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Staff Development		Care Net Annual Conference Sept 2016 : 1 staff member @\$469	\$469.00
Media/Communication	Websites and web materials	Serving Solutions - Website hosting \$25.00 per month for 11 months= \$275	\$275.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	<p>Incentives for Mothers and children:</p> <p>5 Journals @8.62 = \$ 43.10,</p> <p>27 bottles lotion @ \$2.57 = \$69.39</p> <p>15 infant car seats @\$87.30 = \$1309.50</p> <p>10 restaurant meal gift cards @ \$20= \$200</p> <p>Diapers 40 packages x \$12.50 = \$500</p> <p>Wipes 45 x \$1.77 = \$79.65</p> <p>5 car seats @ \$80.56 per set = \$402.80</p> <p>Through participation in educational programs, keeping prenatal appointments, etc, clients earn points redeemable to obtain baby items, personal care items, etc. A log for the gift cards will be maintained.</p>	\$2,605.00
Subcontracts and Grants			\$0.00
Match			\$0.00

Budget Detail for Activity: Morehead City - Coastal Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Morehead City - Coastal Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Morehead City - Coastal Pregnancy Care Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Raleigh - Birthchoice - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Heritage House pregnancy test - 9 boxes with 25/box - \$49.50 * 11 months = \$544	\$544.00
Equipment	IT	3 Ipad mini 16GB @ Walmart \$199.00 = \$597  Purpose is to improve client intake and educational purposes.	\$597.00
Equipment	Office	RCA TV/Dvd player \$250  Used for client educational purposes	\$250.00
Travel	Contractor Staff	Pregnancy Help Institute flight to Columbus OH Southwest Airlines \$300, Hotel 4 nights @ 79.50 = \$318	\$618.00
Repair and Maintenance			\$0.00
Staff Development		Pregnancy Help Institute Registration 899.00,  Meals - 2 Breakfast @ \$8.30 = \$16.60, 2 Lunch @ \$10.90 = \$21.80, 2 Dinner @ \$21.30 = 42.60 - Total meals = \$81.00	\$980.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Raleigh - Birthchoice - Year 1			
Category	Item	Narrative	Amount
Media/Communication	Advertising	Yellow Pages \$246.00/month * 10 months = \$2,460.	\$2,460.00
Media/Communication	Websites and web materials	Programming Client Website Aviso Inc. 14.5 hrs. @ \$80.00 = \$1160.00	\$1,160.00
Media/Communication	Publications	Aviso Inc. Fertility Awareness/Sexual Integrity Brochure est 8.25hrs @ \$80.00 = \$660 - submitting \$500.	\$500.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	1 Graco Snug Ride Car Seat = \$56.00  Through participation in educational programs, keeping prenatal appointments, etc clients earn points redemable for gift cards to obtain baby items, personal care items, etc.	\$56.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
<b>Sub Total</b>			<b>\$7,165.00</b>
Indirect Cost			\$0.00

Budget Detail for Activity: Raleigh - Birthchoice - Year 1			
Category	Item	Narrative	Amount
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Raleigh - Birthchoice - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Raleigh - Birthchoice - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Salisbury - The Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Salisbury - The Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
Other			\$0.00
Supplies and Materials	Other	Pregnancy tests \$1.27 each x 300 = \$381 Ekyros annual fee \$720 Postage .49 x 90 = \$44.10 for correspondence with clients	\$1,145.00
Supplies and Materials	Furniture	(2) 2-drawer wood locking file cabinet \$104 for client files; Realspace® Magellan Collection 2-Drawer Lateral File Cabinet, 30"H x 23 1/2"W x 16 1/2"D, Classic Cherry Item # 544707 = \$208	\$208.00
Travel	Contractor Staff	National Institute of Family and Life Advocates (NIFLA) medical training - Fredericksburg, VA: mileage 616 miles x @ .54 = \$332.64  Lodging \$79.50 x 3 nights = \$238.50;  Meals - Dinners@ \$21.30 x 4 nights = \$85.20 x 2 people = \$170.40  Care Net Conference - Orlando, FL: mileage 1200 miles x .54 = \$648.  lodging \$79.50 x 4 = \$318.00;  Meals - Dinners \$21.30 x 5 nights = 106.50 x 2 people= \$213	\$1,921.00
Repair and Maintenance			\$0.00
Staff Development		NIFLA Medical training \$745 x 2 = \$1490 October Fredricksburg,	\$2,428.00

Budget Detail for Activity: Salisbury - The Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
		VA Care Net Conference \$469 x 2 = \$938 September 2016 Orlando, FL	
Media/Communication	Promotional Items	Pens with logo .20 each x 500 = \$100 by Quality Logo Products. These pens will be used in our classroom but also to be distributed to the Health Dept.	\$100.00
Dues and Subscriptions		Constant Contact \$168.00 - Constant Contact is used to raise community awareness	\$168.00
Operational Other	Incentives and Participants	New car seats \$99 x 5 = \$495 Graco SnugRide Classic Connect 30 Infant Car Seat  5 Pack n Play \$120 x 5 = \$600 Graco Pack 'n Play Playard Change 'n Carry  Diapers \$25.09 per box x 4 = \$100.36  Through participation in educational programs, keeping prenatal appointments, etc. clients earn points redeemable for gift cards to obtain baby items, personal care items, etc	\$1,195.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00

Budget Detail for Activity: Salisbury - The Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
<b>Sub Total</b>			\$7,165.00
Indirect Cost			\$0.00
<b>Total Budget</b>			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Salisbury - The Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
<b>Sub Total</b>			\$0.00

Salaries for Activity: Salisbury - The Pregnancy Support Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00

Line Item Budget Detail (08/11)



Budget Detail for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1			
Category	Item	Narrative	Amount
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	<p>1 - 30" Black Ashley End Table to be used in client waiting room. \$149.98</p> <p>1 - Meco 8-Foot Folding Table, Mocha Metal Frame and Cream Plastic Top by Meco to be used for client training \$92.99</p> <p>13 - Style Selections Steel Painted Standard Folding Chairs to be used for client training \$18.98 ea. Total: \$246.74 .</p> <p>6 - Craig Frames 130ASHCH 8.5 by 11-Inch Picture Frame, Wood Grain Finish, 1-Inch Wide, Cherry Red \$10.99 ea. Total: \$65.94 Frames are to be used for framing Commitment of Care, Affiliation Certificates, CLIA Waiver, Solicitation License, Ultrasound Standing Order</p> <p>1 - South Shore Axess Collection 5-Shelf Bookcase, Pure White by South Shore to be used for Earn While You Learn Curriculum and Solid Foundation Training Materials \$69.00</p>	\$625.00
Supplies and Materials	Other	<p>5 - Quill Brand Standard Business Envelopes; #10, 500/Box \$13.99 ea. Total: \$69.95</p> <p>2 - Quill Brand Standard Business Single Window Envelopes; #10, 500/Box \$25.99 ea. Total: \$51.98</p> <p>2 - Domtar 67-lb. Cover Stock, White \$14.49 ea. Total: \$28.98</p> <p>1 - OfficeMax Invisible Boxed Tape, 3/4" x 36 Yd., Transparent,</p>	\$3,206.00

Budget Detail for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1			
Category	Item	Narrative	Amount
		Pack Of 12 \$20.49 ea. Total: \$20.49  1 - Office Depot Brand Clasp Envelopes, 9" x 12", Brown, Box Of 100 \$14.99 ea. Total: \$14.99  2 - Stanley 8 Inch All-Purpose Ergonomic Scissor, Pack of 2 \$16.24 ea. Total: \$32.48  2 - Scotch Desk Tape Dispenser, 1in. Core, Black by Scotch \$3.97 ea. Total: \$7.94  2 - Swingline Commercial Desk Stapler, 20 Sheet Capacity, Black \$7.48 ea. Total: \$14.96  3 - Quill Brand Copy Paper by the Carton; 8-1/2 x 11", Letter Size, 500 Sheets/Ream, 10 Reams/Carton \$29.99 ea. = \$89.97  3 - Brighton Professional Low Density Trash Bags; 10 Gallon, Heavy, 300/Box \$9.99 ea. Total: \$29.97  1 - Quill Brand Colored Paper; 8-1/2x11", Letter Size, Pink \$10.49 ea. Total: \$10.49  1 - Hammermill Colors 24-lb. Pastel Paper; 8-1/2x11", Letter Size, Orchid \$13.99 ea. Total: \$13.99  All of the above supplies to be used for Solid Foundation materials and client activities.  2 - Health Gards HG-1-2 16" Width x 11-1/2" Height x 3-1/4" Depth, White Color, Toilet Seat Dispenser For Half Fold Cover \$7.95 ea. Total: \$15.90  1 - Lysol Professional Disinfecting Wipes (100 ct., 6 pk.) \$19.98 ea. Total: \$19.98  1 - Lysol - Power Toilet Bowl Cleaner, 32 oz - 12 Pack \$41.28 ea.	

Budget Detail for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1			
Category	Item	Narrative	Amount
		<p>Total: \$41.28</p> <p>1 - Lysol All-Purpose Cleaner; Complete Clean Multi-Surface, 40oz., 9/Case \$33.99 ea. Total: \$33.99</p> <p>1 - Lysol Disinfectant Spray - Crisp Linen Scent - 19 oz. - 12 pk \$59.48 ea. Total: \$59.48</p> <p>2 - Always Radiant Feminine Wipes-to-Go, 46ct \$7.47ea. Total: \$14.94</p> <p>All of the above supplies to be used for client health and sanitation.</p> <p>1 - Earn While You Learn curriculum; 12 modules, all resources (10 of each booklet, and 50 of each literature piece) = \$2,149.95</p> <p>100 - Smoking and Pregnancy \$0.29 ea. Total: \$29.00</p> <p>100 - Secondhand Smoke &amp; Pregnancy \$0.29 ea. Total: \$29.00</p> <p>100 - Drinking and Pregnancy \$0.29 ea. Total: \$29.00</p> <p>1 - Prenatal Development Poster \$11.69 ea. Total: \$11.69</p> <p>1 - DeuPair Poster Frame 20x26 Color, Wood Cherry Overlay Film-Crystal Clear \$69.00 ea. Total: \$69.00</p> <p>All of the above items are Solid Foundation and client educational resources.</p> <p>1 - Paper cutter X-ACTO Heavy Duty Paper trimmer 15" \$55.66 ea. Total: \$55.66</p> <p>1 - Fellowes 99CI Cross Cut Paper Shredder \$261.20 ea. Total: \$261.20</p>	

Budget Detail for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1			
Category	Item	Narrative	Amount
		All of the above equipment is for the production of Solid Foundation materials and document retention.	
Equipment	Office	1 - Martin Yale 1611 Folding Machine \$640.00 ea. Total: \$640.00  To be for the production of Solid Foundation materials and document retention.	\$640.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	15 - Cosco Scenera NEXT Convertible Car Seat \$44.98 ea. Total: \$674.70  15 - Graco Pack n' Play Playard with Bassinet in Go Green \$67.99 ea. Total: \$1,019.85  30 - Parent's Choice Super Value Box Diapers \$27.94 ea. Total: \$838.20  12 - Parent's Choice Unscented Baby Wipes, 800 ct \$13.47 ea. Total: \$161.64  All of the above items are Solid Foundation incentives. Through participation in Solid Foundation clients earn points redeemable to obtain the items listed above.	\$2,694.00
Subcontracts and Grants			\$0.00

Budget Detail for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1			
Category	Item	Narrative	Amount
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Shelby - Pregnancy Resource Center of Cleveland County - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

Line Item Budget Detail (08/11)

This begins the line item budget for year 1

Budget Detail for Activity: Smithfield - In His Hands Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	Office Depot Edsal Heavy Duty Steel Shelving 5 shelves, 3 @ 119.79= \$359.37 to organize client incentives	\$359.00
Supplies and Materials	Other	Ekyros database software renewal Annual subscription \$525.00	\$525.00
Equipment	Communication	Ooma Office Business Phone System-\$149.60,  2 Ooma phone handsets 2@48.99= \$97.98 for office communications. Currently have basic phone.	\$248.00
Equipment	Office	2 Samsung 40" TV's from Walmart @ 259 each = \$518 and 2 DVD players @ 37.99 each = 75.98 to provide classes to Eam While You Learn clients.  Lowes-Frigidaire 14.6 cu Refrigerator-\$566.00 to provide cold water, drinks and snacks for clients and volunteers.	\$1,160.00
Equipment	IT	Office Depot Lenovo TAB 2 A10-70 10.1" Tablet, 16 GB, \$199.99 to enter client data at point of contact	\$200.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Smithfield - In His Hands Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
Travel	Contractor Staff	Mileage to Best Practices workshop in Raleigh Area 170.37 miles @.54 = \$92.00	\$92.00
Repair and Maintenance		Parrish Cleaning to clean carpet and furniture to maintain clean environment to provide services to clients - \$535	\$535.00
Staff Development		Heartbeat International fetal development, pregnancy and parenting basics online classes 3 @ 49.95 = \$149.85 for education of staff and volunteers	\$150.00
Media/Communication	Logos	Keener Marketing Custom Logo \$300	\$300.00
Media/Communication	Promotional Items	Vistaprint tote bags 250 @ 1.48 = \$370.00 to give out at local health department and Dept of Social Services fairs.	\$370.00
Media/Communication	Advertising	Dex advertising online \$30 month x 10 months = \$300	\$300.00
Media/Communication	Publications	Brochures to inform community and clients of services 1000 @ .239 = \$239	\$239.00
Media/Communication	Audiovisual presentations/multimedia/tv /radio presentations	WTSB/WMPM 15 minute radio program to inform clients and community of services, 6 months at \$150.00 = \$900	\$900.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Car Seats 15 @ 89.84 = \$1347.60,	\$1,787.00

Budget Detail for Activity: Smithfield - In His Hands Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
		2 Graco Fixed sided cribs @ 118.87 = \$237.74, 2 Safety first playard w/ bassinet @ 100.97 = \$201.94, Through participation in educational programs, keeping prenatal appointments, etc, clients earn baby dollars to obtain baby and personal items needed for care of children.	
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Smithfield - In His Hands Pregnancy Support Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00



Salaries for Activity: Smithfield - In His Hands Pregnancy Support Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Sparta - Alleghany Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	eKyros subscription- (partial year - 2016 \$240.00, 2017 - \$480) - will be used for client data entry, \$720  4 cases Georgia-Pacific copy paper @ \$30.87 each = \$123.48  2 cases Smead file folders w/ fasteners @ 46.94 each = 93.88,  5 rolls of postage stamps @ \$49.00 = \$245.00	\$1,182.00
Supplies and Materials	Furniture	Sauder Shoal Creek TV Stand for client room - \$150.00,  Ikeach chairs for client rooms 4 @ \$59/each = \$236 - submitting \$200.00  2 Real Space Locking File Cabinets - Office Depot \$160.00 each =	\$670.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Sparta - Alleghany Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
		\$320.00 (to store client files)	
Equipment	IT	Ipad for use in client classroom to share apps on fetal development, etc. - \$250.00  Ipad case - to protect Ipad - \$50.00	\$300.00
Travel	Contractor Staff	Travel to CareNet Conference - Total - \$1869.51 (mileage to and from Airport) - 210.2 miles x .54/mile = \$113.51  Airfare via cheaptickets.com for 2 participants \$400.00/each = \$800.00,  Hotel for 4 nights @ 79.50/each per night = \$636.00,  4 breakfasts for 2 individuals @ \$8.30 = \$66.40  4 lunches x 2 @ \$10.90 = \$87.20, 4 dinners x 2 individuals @ \$21.30 = \$170.40 - Total meals = \$324, submitting \$320.  Travel to CPCF Conference in Black Mountain, NC round trip 297 miles @ .54/mile = \$160.38 - partial/submitting \$150.13	\$2,020.00
Repair and Maintenance			\$0.00
Staff Development		Care Net National Conference (2 participants) @ \$469/person = \$938	\$938.00
Media/Communication	Advertising	Elkin Sign Co. - Signs at road and building entrance of new location. \$1,000	\$1,000.00

Budget Detail for Activity: Sparta - Allegheny Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Media/Communication	Websites and web materials	Upgrade and maintain website with CareNet \$150.00 set up fee + \$350.00 yearly maintenance fee	\$500.00
Professional Services	IT	Computer clean up and virus removal on two existing computers to use in reception area and for client intake 2 @ \$40.00 each = \$80.00 - Allegheny Electronics	\$80.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	5 Evenflo Nurture Infant carseats @ \$55.00/each = \$275.00, 5 Cosco High Chairs @ \$40.00/each = \$200.00 Through participation in educational programs, clients earn points redeemable to obtain baby items, personal care items, etc.	\$475.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Sparta - Alleghany Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
<b>Sub Total</b>			<b>\$0.00</b>

Salaries for Activity: Sparta - Alleghany Pregnancy Care Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Statesville - Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	2 Quill desk chairs @\$150 each, = \$300 1 hon locking file cabinet @ \$259	\$559.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Statesville - Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
Supplies and Materials	Other	1 postage roll @ \$49, 5 cases Staples copy paper@\$46.99 per case = \$234.95, 200 Staples file folders@ \$37.99, 200 hanging file folders @ \$119.92 , 400 pregnancy tests@1.29 each= \$516, 2 boxes latex gloves@ \$8.95 each,= \$17.90 Eam While You Learn main updates @ \$199.95, Staples shredder @ \$199, 11 months of Way Cool client software @\$75 per month= \$825	\$2,200.00
Equipment	Office	1 samsung Dvd/TV's @ \$209.99 Used for client educational purposes.	\$210.00
Equipment	IT	2 Ipads@\$399.99 each - \$799.98 Purpose is to improve client intake and educational purposes.	\$800.00
Travel	Contractor Staff	Care Net Conference - 1 travel roundtrip mileage to Orlando, FL for 1,130 miles x \$.54 = \$610.20 Partial Mileage to Fall CPCF Conference 180 miles x \$.54 = \$ 97.20 - Submitting \$39.55.	\$650.00
Repair and Maintenance			\$0.00
Staff Development		Care Net 2016 registration for 1 person in Orlando FL, September 2016. Regular Registration is \$469 and pre-	\$554.00

Budget Detail for Activity: Statesville - Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
		conference day is \$85.	
Media/Communication	Advertising	Google optimization with AD America for 3 months @133.95 = \$401.85	\$402.00
Media/Communication	Websites and web materials	Website maintenance with Ad America for 4 months@39.00=\$156.00	\$156.00
Media/Communication	Publications	1000 outreach brochures @. 50 each to promote center services from Printcrafters = \$500	\$500.00
Media/Communication	Promotional Items	Imprint.com - 250 promotional shopping bags for clients @1.59 each = \$397.50	\$398.00
Rent	Office Space	Stiles and Co. is our landlord. Monthly rent is \$2100 monthly.  $\$7165/\$259,000 = 2.78\%$ . $\$7165 \times 2.78\% = \$199.19$ (only submitting \$122.51)	\$123.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	11 EVENFLO infant car seats @ \$55.70 each = \$612.70  Through participation in educational program, keeping prenatal appointments, etc., clients earn point redeemable for gift cards to obtain baby items, personal care items, etc.	\$613.00
Subcontracts and Grants			\$0.00
Match			\$0.00

Budget Detail for Activity: Statesville - Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Statesville - Pregnancy Resource Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Statesville - Pregnancy Resource Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Taylorsville - Caring Hearts Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Furniture	2 Quartet 4'x6' Whiteboard w/aluminum frame @ \$117 each = \$234  2 6' black Cosco centerfold tables @\$57 each = \$114  2 Ikea Knislinge sofas @\$300 each = \$600  4 Ikea Poang Isunda gray chairs @ \$109 each = \$436	\$1,384.00
Supplies and Materials	Other	10 cases Staples 8.5"x11" copy paper @\$54, = \$540  1 Touch of Life Main Fetal Model set from Heritage House @ \$219,  1000 Touch of Life 10-12 week fetal models \$0.49, = \$490  Ekyros data renewal fee \$250,  24/7 Dad Curriculum \$649  4 x \$49.00 rolls of stamps = \$196	\$2,344.00
Equipment	IT	Dell 7000 Series All-in-one Computer for our Volunteer room for client data to be entered - \$1,000	\$1,000.00

Line Item Budget Detail (08/11)



Budget Detail for Activity: Taylorsville - Caring Hearts Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Travel	Contractor Staff	Heartbeat Conference: Lodging- 4 days @\$79.50= \$318, Meals @ Heartbeat Conference-4 days @\$40.50= \$162 (4 breakfasts x \$8.30 = \$33.20, 4 lunches @ \$10.90 = \$43.60 4 dinners @ \$21.30 = \$85.20)	\$480.00
Repair and Maintenance			\$0.00
Staff Development		1 Heartbeat National Conference Registration @ \$459, Staff online training for 24/7 Dad \$244	\$703.00
Media/Communication	Promotional Items	8' x \$25 4-sided table cover w/logo = \$200, 500 x \$1.02 key chain/flashlight combo w/logo (\$510) from 4Imprint.com to be used at community health fairs and events	\$710.00
Media/Communication	Audiovisual presentations/multimedia/tv /radio presentations	Parker Productions for production of promotional dvd - \$544	\$544.00
Dues and Subscriptions			\$0.00
Subcontracts and Grants			\$0.00
Match			\$0.00

Budget Detail for Activity: Taylorsville - Caring Hearts Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Taylorsville - Caring Hearts Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Taylorsville - Caring Hearts Pregnancy Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Washington - Coastal Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Purchases from Heartbeat International, Inc for staff training: The Love Approach, Leaders Guide, 2 @ \$50 = \$100; The Love Approach Training Manual, 15 @ \$28 each = \$420; Staffing Essentials \$95 6 Sheet Paper Shredder, 2 @ \$25 each = \$50 Fetal Models, Large Set (Stages of Fetal Development) from Heritage House \$365 for client education DVDs from InJoy for client education are: Positive Discipline: Without Shaking, Shouting or Spanking \$300; First Year Milestones: A Monthly Guide to Your Baby's Growth \$250 Georgia Pacific Copy Paper @ \$45 a case for 7 cases = \$315 8 pocket brochure holder from displaysandholders.com @ \$11.38 each = \$91	\$3,761.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Washington - Coastal Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		DVDs from Fatherhood Initiative for client education: 24/7 Dad AM with Booster Sessions 3rd Edition \$800  25 @ 24/7 Dad Handbook @ \$8.50 each = \$212.50  25 @ \$22 Understanding Dad \$550  25 @ Mother's Handbook @ \$8.50 each = \$212.50	
Equipment	IT	Toshiba Tecra Z40 14" Ultrabook (Intel Core i6-5300 u 2.3 GHz)  To be used by Executive Director and Book Keeper to maintain client and donor files.	\$908.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	Incentives for clients completing 10 parenting classes:  20 Summer Infant By Your Side Sleeper @ \$40 each = \$800  17 Graco Pack 'N Play Playard with Removable Napper @ \$99.77 each = \$1696  Through Participation in educational programs on prenatal care and parenting clients earn points redeemable to obtain baby care items.	\$2,496.00

Budget Detail for Activity: Washington - Coastal Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Washington - Coastal Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Washington - Coastal Pregnancy Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

This begins the line item budget for year 1

Budget Detail for Activity: Wilkesboro - Wilkes Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Volunteer Training Manuals from Care Net: 7 @ \$50/each = \$350 Waycool: software for client information:11 months @ \$75/month = \$825 Smoking Cessation for Earn While You Learn: 3 dvd set \$76.80 Copy Paper to print Earn While You Learn lessons: 5 boxes @40/case = \$200 Cardstock to print Earn While You Learn brochures to place in local agencies: 1 ream @ \$38 Microsoft Office 2010 Professional (1 computer) \$246.00 CorelDraw Graphics software (for brochures & flyers) \$499 One day Volunteer Training for men by Gary Freeman \$400 Pregnancy Tests (150 each at \$.76/each) \$114 2 liters ultrasound aquasonia transmission gel: \$65.00	\$2,873.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Wilkesboro - Wilkes Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
		Cloth drapes 400: \$60.00	
Equipment	IT	2 Desktop computers: Intel core i3-4130 3.4 GHz w/Windows 7 @ \$613.31. ea. = \$1,226.62	\$1,227.00
Travel	Contractor Staff	Attend conference Black Mountain, NC: 172 miles @ \$.54/mile = \$92.88  Attend Best Practice workshop in Winston Salem, NC: 110 miles round trip @ \$.54/mile = \$59.40	\$152.00
Repair and Maintenance		Replace exterior door w/frame: \$202.62  Safety lock door handles 2 @ 36.00 = \$72 (operating budget \$141,485) Rate = .051 x \$7,165. = \$365.42	\$275.00
Staff Development			\$0.00
Dues and Subscriptions			\$0.00
Operational Other	Incentives and Participants	15 Pack-N-play portable cribs for store: 15 @ \$70/each = \$1,050  Infant Car Seats w/base: 15 @ \$60/each = \$900  Diapers sizes premie to four: 5 sizes x 5 boxes each size x 20.00 per box = \$500.00  Pampers Sensitive Wipes 9 @ \$20.853: \$187.68  Through participation in educational programs, keeping prenatal appointments, etc. clients earn points redeemable for gift cards to obtain baby items, personal care items, etc.	\$2,638.00

Budget Detail for Activity: Wilkesboro - Wilkes Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Wilkesboro - Wilkes Pregnancy Care Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Wilkesboro - Wilkes Pregnancy Care Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

Line Item Budget Detail (08/11)



This begins the line item budget for year 1

Budget Detail for Activity: Wilmington - Life Line Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Thermal Paper Hi-Gloss \$95.00 per case x 2 = \$190.00; Thermal Paper RL UPP \$25.24 each x 1 = \$25.24; Sheachth NS Non Latex \$79.57 per box x 1 = \$79.57; Disinfectant \$37.65 each x 5 = \$188.25; Glove 3.5 Chemo \$11.89 per box x 4 = \$47.56; Dipstick \$18.50 per box x 37 = \$684.50; Sheachth US \$28.79 per box x 6 = \$172.74; US Ge I \$19.55 each x 6 = \$117.30; US Gel 8.5 \$2.28 each x 1 = \$2.28; Drape Sheet \$21.00 per case x 7 = \$147.00; Glove LTX Med \$6.25 per box x 2 = \$12.50;	\$2,500.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Wilmington - Life Line Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
		Glove Non LTX Me \$11.89 per box x 15 = \$178.35; Glute Out Neutralize \$225.89 per case x 2 = \$451.78; Hand Sanitizer \$8.07 each x 2 = \$16.14; Table Paper \$32.77 per case x 3 = \$98.31; Hydrogen Peroxide Wipe \$7.74 each x 4 = \$30.96; Plastic Cup \$2.85 per box x 1 = \$2.85; Test Strips \$54.67 each x 1 = \$54.67	
Travel	Contractor Staff	Care Net Conference, Orlando, FL -Sep 6-9 Round Trip airfare =\$430 x 2 individuals = \$860; Lodging for 2 individuals x 4 nights @ \$79.50 per night =\$636 - submitting to grant \$537	\$1,397.00
Repair and Maintenance			\$0.00
Staff Development		Care Net Conference, Orlando, FL Registration Fee @ \$469 x 2 regular registration = \$938 and \$85 x 2 = \$170 for pre-conference for individuals. Total = \$ 1,108 Sep 6- 9 2016.	\$1,108.00
Media/Communication	Advertising	Fairway Outdoor Billboard Advertising. Small Billboard is \$8,208 for 12 months or \$684. per month. Submitting reimbursement up to \$2,160 - which will be 3 full months and one partial month.	\$2,160.00
Dues and Subscriptions			\$0.00
Subcontracts and Grants			\$0.00

Budget Detail for Activity: Wilmington - Life Line Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Wilmington - Life Line Pregnancy Center - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries for Activity: Wilmington - Life Line Pregnancy Center - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

Line Item Budget Detail (08/11)

This begins the line item budget for year 1

Budget Detail for Activity: Yadkinville - New Hope Pregnancy Care - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	3 cases of universal copy paper from MYFain for copying Earn While You Learn program materials @ \$41 per case = \$123.00  Love Approach Starter Kit from Heartbeat International to replace old kit \$60.00 for training volunteers.  Love Approach training manuals from Heartbeat International \$22.50 x 2= \$45.00 each to replace old manuals for volunteer training.	\$228.00
Supplies and Materials	Furniture	2- 6 foot tables Lifetime Brand from Sam's Club \$49.98 each = \$99.96 to be used for classes for the clients to have a writing surface during our group classes. 1 desk chair Flash Furniture Sam's Club \$ 115.04 for Earn While You Learn Class Instructor.	\$215.00
Equipment	Office	Sony DVD Player - Walmart \$35.00.  Vizio 32" Smart TV - \$256.00 - Walmart. To be used for Earn While You Learn Classes to show DVD's and stream content for classes.	\$291.00
Equipment	IT	IPad Air 2 from Amazon \$570.00. To be used for client education and for streamlining intake process.	\$625.00

Line Item Budget Detail (08/11)

Budget Detail for Activity: Yadkinville - New Hope Pregnancy Care - Year 1			
Category	Item	Narrative	Amount
		Otterbox cover to protect Ipad Air 2 from Amazon \$54.99.	
Travel	Contractor Staff	Lodging for 2 staff for 5 nights \$79.50 per night - Heartbeat Conference - March 2017. \$79.50 x 2x5 = \$795 (portion-\$779.00). Airfare for 2 staff member - Southwest Air @ \$358.00 each = \$716.00. The location of Heartbeat Conference is still TBA.	\$1,495.00
Repair and Maintenance			\$0.00
Staff Development		2 Staff to Heartbeat International Conference in March 2017 @ \$459 - \$918	\$918.00
Media/Communication	Websites and web materials	Client Facebook page managed by Beacon Solutions \$85 a month for reaching out to clients. \$85 x 7 months = \$680.00 - Will submit up to \$595.	\$595.00
Media/Communication	Promotional Items	250 Carolina Large Gusseted Totes imprinted with logo @ \$1.352 each = \$ 338.00 purchased from James Williams Printing to give away at local health fairs	\$338.00
Media/Communication	Advertising	Billboard on 421 with Lamar Advertising. \$450 a month. \$450 x 2 months = \$900.00 + \$125.00 set up charge = \$1025.00. Billboard design - Keener Marketing \$150.00. Google Ad Words Budget of \$61 a month for 6 months= \$366.00. Yard signs from Vista print 8 signs \$11.25 each = \$90. To bring awareness of our services to potential clients.  Bowflag Concave Banner - Keener Marketing 1 banners at \$289.00 for use at health and community fairs to bring awareness of our services to potential clients.	\$1,920.00
Dues and Subscriptions			\$0.00

Budget Detail for Activity: Yadkinville - New Hope Pregnancy Care - Year 1			
Category	Item	Narrative	Amount
Operational Other	Incentives and Participants	Evenflo Nurture Infant Care Seal, Covington \$54 each x 10 = \$540.00 from Amazon as an incentives for Earn While You Learn Program. Through Participation in educational programs on prenatal care and parenting clients earn points redeemable to obtain baby care items.	\$540.00
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$7,165.00
Indirect Cost			\$0.00
Total Budget			\$7,165.00

Subcontracting and Grants Budget Detail for Activity: Yadkinville - New Hope Pregnancy Care - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Line Item Budget Detail (08/11)

Salaries for Activity: Yadkinville - New Hope Pregnancy Care - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00



# CAROLINA PREGNANCY CARE FELLOWSHIP

## State Grant Certification – No Overdue Tax Debts<sup>1</sup>

To: State Agency Head and Chief Fiscal Officer

### Certification:

We certify that the Carolina Pregnancy Care Fellowship [Organization's full legal name] does not have any overdue tax debts, as defined by N.C.G.S. 105-243.1, at the federal, State, or local level. We further understand that any person who makes a false statement in violation of N.C.G.S. 143C-6-23(c) is guilty of a criminal offense punishable as provided by N.C.G.S. 143C-10-1(b).

### Sworn Statement:

[Redacted] and [Redacted] [Names of Board Chair and Second Authorizing Official] being duly sworn, say that we are the Board Chair and State Director [Title of Second Authorizing Official], respectively, of

Carolina Pregnancy Care Fellowship [Organization's legal name] of Winston Salem [City] in the State of NC; and that the foregoing certification is true, accurate and complete to the best of our knowledge and was made and subscribed by us. We also acknowledge and understand that any misuse of State funds will be reported to the appropriate authorities for further action.

[Redacted]  
Signature

[Redacted]  
Signature

Board Chair  
Title

State Director  
Title of Second Authorizing Official

12/23/15  
Date

12/21/15  
Date

Sworn to and subscribed before me this 23 day of December, 2015.

[Redacted]  
Notary Signature and Seal

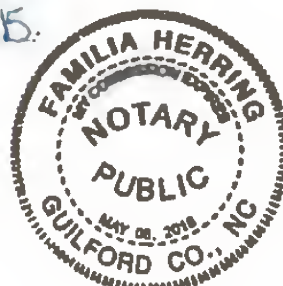
Notary's commission expires Oct. 02, 2018.

**SARA G BROOKS**  
Notary Public  
Pitt Co., North Carolina  
My Commission Expires Oct. 02, 2018

Sworn to and subscribed before me this 21 day of December, 2015.

[Redacted]  
Notary Signature and Seal

Notary's commission expires May 08, 2016.






**FEDERAL CERTIFICATIONS****The undersigned states that:**

1. He or she is the duly authorized representative of the Contractor named below;
2. He or she is authorized to make, and does hereby make, the following certifications on behalf of the Contractor, as set out herein:
  - a. The Certification Regarding Nondiscrimination;
  - b. The Certification Regarding Drug-Free Workplace Requirements;
  - c. The Certification Regarding Environmental Tobacco Smoke;
  - d. The Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions; and
  - e. The Certification Regarding Lobbying;
3. He or she has completed the Certification Regarding Drug-Free Workplace Requirements by providing the addresses at which the contract work will be performed;
4. [Check the applicable statement]
 

☐ He or she has completed the attached **Disclosure of Lobbying Activities** because the Contractor has made, or has an agreement to make, a payment to a lobbying entity for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action;

**OR**

☒ He or she has not completed the attached **Disclosure of Lobbying Activities** because the Contractor has not made, and has no agreement to make, any payment to any lobbying entity for influencing or attempting to influence any officer or employee of any agency, any Member of Congress, any officer or employee of Congress, or any employee of a Member of Congress in connection with a covered Federal action.
5. The Contractor shall require its subcontractors, if any, to make the same certifications and disclosure.

 Signature	<i>State Director</i> Title
<i>Carolina Pregnancy Care Fellowship</i> Contractor [Organization's] Legal Name	<i>12/3/15</i> Date

[This Certification must be signed by a representative of the Contractor who is authorized to sign contracts.]

**I. Certification Regarding Nondiscrimination**

The Contractor certifies that it will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (h) the Food Stamp Act and USDA policy, which prohibit discrimination on the basis of religion and political beliefs; and (i) the requirements of any other nondiscrimination statutes which may apply to this Agreement.

**II. Certification Regarding Drug-Free Workplace Requirements****1. The Contractor certifies that it will provide a drug-free workplace by:**

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the Contractor's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
  - (1) The dangers of drug abuse in the workplace;
  - (2) The Contractor's policy of maintaining a drug-free workplace;
  - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c. Making it a requirement that each employee be engaged in the performance of the agreement be given a copy of the statement required by paragraph (a);
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the agreement, the employee will:
  - (1) Abide by the terms of the statement; and
  - (2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;
- e. Notifying the Department within ten days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction;
- f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:
  - (1) taking appropriate personnel action against such an employee, up to and including termination; or
  - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

**2. The sites for the performance of work done in connection with the specific agreement are listed below (list all sites; add additional pages if necessary):**Street Address No. 1: 5320 Old Plantation CircleCity, State, Zip Code: Winston Salem, NC 27104Street Address No. 2: 2618 Bricker DriveCity, State, Zip Code: Charlotte, NC 28273

3. Contractor will inform the Department of any additional sites for performance of work under this agreement.
4. False certification or violation of the certification may be grounds for suspension of payment, suspension or termination of grants, or government-wide Federal suspension or debarment. 45 C.F.R. 82.510.

### **III. Certification Regarding Environmental Tobacco Smoke**

Public Law 103-227, Part C-Environmental Tobacco Smoke, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000.00 per day and/or the imposition of an administrative compliance order on the responsible entity.

The Contractor certifies that it will comply with the requirements of the Act. The Contractor further agrees that it will require the language of this certification be included in any subawards that contain provisions for children's services and that all subgrantees shall certify accordingly.

### **IV. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions**

#### **Instructions**

[The phrase "prospective lower tier participant" means the Contractor.]

1. By signing and submitting this document, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of the fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originate may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant will provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549, 45 CFR Part 76. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter any lower tier covered transaction with a person who is debarred, suspended, determined ineligible or voluntarily excluded from participation in this covered transaction unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this document that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized in paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension, and/or debarment.

#### **Certification**

- a. **The prospective lower tier participant certifies**, by submission of this document, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- b. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

#### **V. Certification Regarding Lobbying**

**The Contractor certifies**, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federally funded contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form SF-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award document for subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) who receive federal funds of \$100,000.00 or more and that all subrecipients shall certify and disclose accordingly.
4. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

#### **VI. Disclosure of Lobbying Activities**

##### **Instructions**

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Use the SF-LLL-A Continuation Sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or sub-award recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in Item 4 checks "Subawardee", then enter the full name, address, city, state and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (Item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal Identifying number available for the Federal action identified in Item 1 (e.g., Request for Proposal (RFP) number, Invitation for Bid (IFB) number, grant announcement number, the contract grant, or loan award number, the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in Item 4 or 5.
10. (a) Enter the full name, address, city, state and zip code of the lobbying entity engaged by the reporting entity identified in Item 4 to influence the covered Federal action.  
  
(b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name and Middle Initial (MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (Item 4) to the lobbying entity (Item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all boxes that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check the appropriate boxes. Check all boxes that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check the appropriate boxes. Check all boxes that apply. If other, specify nature.
14. Provide a specific and detailed description of the services that the lobbyist has performed, or will be expected to perform, and the date(s) of any services rendered. Include all preparatory and related activity, not just time spent in actual contact with Federal officials. Identify the Federal official(s) or employee(s) contacted or the officer(s), employee(s), or Member(s) of Congress that were contacted.
15. Check whether or not a SF-LLL-A Continuation Sheet(s) is attached.
16. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

**Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352**

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. Bid/offer/application <input type="checkbox"/> b. Initial Award <input type="checkbox"/> c. Post-Award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change  <b>For Material Change Only:</b> Year _____ Quarter _____ Date of Last Report: _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____ (if known)  Congressional District (if known) _____		<b>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</b>  Congressional District (if known) _____
<b>6. Federal Department/Agency:</b> _____		<b>7. Federal Program Name/Description:</b> _____ CFDA Number (if applicable) _____
<b>8. Federal Action Number (if known)</b> _____		<b>9. Award Amount (if known) :</b> \$ _____
<b>10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):</b>  (attach Continuation Sheet(s) SF-LLL-A, if necessary)		<b>b. Individuals Performing Services (including address if different from No. 10a.) (last name, first name, MI):</b>  (attach Continuation Sheet(s) SF-LLL-A, if necessary)
<b>11. Amount of Payment (check all that apply):</b> \$ _____ actual    planned		<b>13. Type of Payment (check all that apply):</b> <input type="checkbox"/> a. retainer <input type="checkbox"/> b. one-time fee <input type="checkbox"/> c. commission <input type="checkbox"/> d. contingent fee <input type="checkbox"/> e. deferred <input type="checkbox"/> f. other; specify: _____
<b>12. Form of Payment (check all that apply):</b> <input type="checkbox"/> a. cash <input type="checkbox"/> b. In-kind; specify: Nature _____ Value _____		
<b>14. Brief Description of Services Performed or to be Performed and Date(s) of Services, including officer(s), employee(s), or Member(s) contacted, for Payment Indicated in Item 11 (attach Continuation Sheet(s) SF-LLL-A, if necessary):</b> _____		
<b>15. Continuation Sheet(s) SF-LLL-A attached:</b> <input type="checkbox"/> Yes <input type="checkbox"/> No		
<b>16. Information requested through this form is authorized by title 31 U. S. C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U. S. C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</b>		Signature: _____ Print Name: _____ Title: _____ Telephone No: _____ Date: _____
<b>Federal Use Only</b>		<b>Authorized for Local Reproduction Standard Form - LLL</b>

## IRS Tax Exemption Verification Form (Annual)

We, the undersigned entity, hereby testify that the 501 (c)(3) status is on file with the North Carolina Department of Health and Human Services and is still in effect.

Carolina Pregnancy Care Fellowship  
Name of Entity

  
Signature of Chairman, Executive Director, or other authorized official

State Director  
Title of above signed authorized official

Sworn to and subscribed before me this 2 day of DECEMBER, 2019

  
Notary Signature and Seal

Notary's commission expires sept 24, 2020.

**SARAH BOOTH**  
Notary Public  
Forsyth Co., North Carolina  
My Commission Expires Sept. 24, 2020

**Conflict of Interest Verification (Annual)**

We, the undersigned entity, hereby testify that our Organization's Conflict of Interest Acknowledgement and Policy adopted by the Board of Directors/Trustees or other governing body, is on file with the North Carolina Department of Health and Human Services (NCDHHS). If any changes are made to the Conflict of Interest Policy, we will submit a new Conflict of Interest Acknowledgment and Policy to the Department (NCDHHS).

Carolina Pregnancy Care Fellowship

Name of Organization

[Redacted]

11/30/15

Signature of Organization's Authorized Agent

Date

[Redacted]

State Director

Printed Name of Organization's Authorized Agent

Title

[Redacted]

11/30/15

Signature of Witness

Date

[Redacted]

Board Member

Printed Name of Witness

Title



Contract Number 00033455 / Page 145 of 145

**State Certifications**  
**Contractor Certifications Required by North Carolina Law**

**Instructions**

The person who signs this document should read the text of the statutes listed below and consult with counsel and other knowledgeable persons before signing. The text of each North Carolina General Statutes can be found online at:

- Article 2 of Chapter 64: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/ByArticle/Chapter\\_64/Article\\_2.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_64/Article_2.pdf)
- G.S. 105-164.8(b): [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter\\_105/GS\\_105-164.8.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_105/GS_105-164.8.pdf)
- G.S. 143-48.5: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter\\_143/GS\\_143-48.5.html](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter_143/GS_143-48.5.html)
- G.S. 143-59.1: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter\\_143/GS\\_143-59.1.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143/GS_143-59.1.pdf)
- G.S. 143-59.2: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter\\_143/GS\\_143-59.2.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143/GS_143-59.2.pdf)
- G.S. 147-33.95(g): [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter\\_147/GS\\_147-33.95.html](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter_147/GS_147-33.95.html)

**Certifications**

- (1) Pursuant to G.S. 143-48.5 and G.S. 147-33.95(g), the undersigned hereby certifies that the Contractor named below, and the Contractor's subcontractors, complies with the requirements of Article 2 of Chapter 64 of the NC General Statutes, including the requirement for each employer with more than 25 employees in North Carolina to verify the work authorization of its employees through the federal E-Verify system." E-Verify System Link: [www.uscis.gov](http://www.uscis.gov)
- (2) Pursuant to G.S. 143-59.1(b), the undersigned hereby certifies that the Contractor named below is not an "ineligible Contractor" as set forth in G.S. 143-59.1(a) because:
  - (a) Neither the Contractor nor any of its affiliates has refused to collect the use tax levied under Article 5 of Chapter 105 of the General Statutes on its sales delivered to North Carolina when the sales met one or more of the conditions of G.S. 105-164.8(b); and
  - (b) [check one of the following boxes]
    - ☒ Neither the Contractor nor any of its affiliates has incorporated or reincorporated in a "tax haven country" as set forth in G.S. 143-59.1(c)(2) after December 31, 2001; or
    - ☐ The Contractor or one of its affiliates has incorporated or reincorporated in a "tax haven country" as set forth in G.S. 143-59.1(c)(2) after December 31, 2001 but the United States is not the principal market for the public trading of the stock of the corporation incorporated in the tax haven country.
- (3) Pursuant to G.S. 143-59.2(b), the undersigned hereby certifies that none of the Contractor's officers, directors, or owners (if the Contractor is an unincorporated business entity) has been convicted of any violation of Chapter 78A of the General Statutes or the Securities Act of 1933 or the Securities Exchange Act of 1934 within 10 years immediately prior to the date of the bid solicitation.
- (4) The undersigned hereby certifies further that:
  - (a) He or she is a duly authorized representative of the Contractor named below;
  - (b) He or she is authorized to make, and does hereby make, the foregoing certifications on behalf of the Contractor; and
  - (c) He or she understands that any person who knowingly submits a false certification in response to the requirements of G.S. 143-59.1 and -59.2 shall be guilty of a Class 1 felony.

Carolina Pregnancy Care Fellowship

Contractor's Name

[Redacted]

11/30/15

Date

Signature of Contractor's Authorized Agent

[Redacted]

State Director

Title

Signature of Witness

[Redacted]

Date

11/30/15

Printed Name of Witness

Title

Board Member

The witness should be present when the Contractor's Authorized Agent signs this certification and should sign and date this document immediately thereafter

**CERTIFICATION OF ELIGIBILITY  
Under the Iran Divestment Act**

Pursuant to G.S. 147-86.59, any person identified as engaging in investment activities in Iran, determined by appearing on the Final Divestment List created by the State Treasurer pursuant to G.S. 147-86.58, is ineligible to contract with the State of North Carolina or any political subdivision of the State. The Iran Divestment Act of 2015, G.S. 147-86.55 *et seq.*\* requires that each vendor, prior to contracting with the State certify, and the undersigned on behalf of the Vendor does hereby certify, to the following:

1. that the vendor is not identified on the Final Divestment List of entities that the State Treasurer has determined engages in investment activities in Iran;
2. that the vendor shall not utilize on any contract with the State agency any subcontractor that is identified on the Final Divestment List; and
3. that the undersigned is authorized by the Vendor to make this Certification.

Vendor: Carolina Pregnancy Care Fellowship

By: \_\_\_\_\_

Signature

5/26/16  
Date

State Director

Title

Printed Name

The State Treasurer's Final Divestment List can be found on the State Treasurer's website at the address:  
[https://www.nctreasurer.com/inside the department/OpenGovernment/Pages/Iran-Divestment-Act-Resources.aspx](https://www.nctreasurer.com/inside%20the%20department/OpenGovernment/Pages/Iran-Divestment-Act-Resources.aspx)  
and will be updated every 180 days. For questions about the Department of State Treasurer's Iran Divestment Policy, please contact Meryl Murtagh at [Meryl.Murtagh@nctreasurer.com](mailto:Meryl.Murtagh@nctreasurer.com) or (919) 814-3852.

\* Note: Enacted by Session Law 2015-118 as G.S. 143C 55 *et seq.*, but has been renumbered for codification at the direction of the Revisor of Statutes.